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## **MEETING NOTICE**

### **FINANCE COMMITTEE**

There will be a meeting of the Finance Committee of the North Central Florida Regional Planning Council on **October 20, 2022**. Due to the COVID-19 Pandemic, the meeting will be held virtually via communications media technology at **10:00 a.m.**

**DIAL IN NUMBER: Toll Free 1.888.585.9008**

**CONFERENCE CODE: 568 124 316**





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## AGENDA

### FINANCE COMMITTEE

Virtual Public Meeting  
Via Communications Media Technology  
Gainesville, FL

October 20, 2022  
10:00 a.m.

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* I. APPROVAL OF MINUTES - June 23, 2022	5
* II. AMENDED FISCAL YEAR 2021-22 BUDGET	7
III. CITIZEN COMMENT	

This agenda item provides an opportunity for citizens to address the Committee on any matter not included on the agenda. The comment period is limited to three minutes for each individual.

\* See Attachment

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FINANCE COMMITTEE  
MINUTES

Virtual Meeting  
Via Communications Media Technology

June 23, 2022  
5:30 p.m.

MEMBERS PRESENT

Fletcher Hope, Chair  
Desmon Duncan-Walker, Vice-Chair  
John Meeks

OTHERS PRESENT

Richard Powell, Powell & Jones  
Certified Public Accountants

STAFF PRESENT

Scott Koons

The meeting was called to order by Chair Fletcher Hope at 5:34 p.m.

I. APPROVAL OF MINUTES - May 18, 2022

**ACTION:** Commissioner Meeks made the motion, with a second by Commissioner Duncan-Walker to approve the minutes of the Finance Committee meeting held on May 18, 2022. The motion carried unanimously.

II. REVIEW OF FISCAL YEAR 2020-21 AUDIT

Richard Powell of Powell & Jones, Certified Public Accountants, reviewed the Fiscal Year 2020-21 Annual Audit. Following discussion, the following action was taken.

**ACTION:** Commissioner Meeks made the motion, with a second by Commissioner Duncan-Walker to recommend that the Council accept the Fiscal Year 2020-21 Annual Audit prepared by Powell and Jones, Certified Public Accountants. The motion carried unanimously.

III. AUTHORIZE PAYMENT OF AUDITOR

**ACTION:** Commissioner Duncan-Walker made the motion, with a second by Commissioner Meeks to recommend that the Council authorize final payment in the amount of \$17,175 for audit services to the auditor, Powell and Jones, Certified Public Accountants, for the preparation of the Fiscal Year 2020-21 Audit. The motion carried unanimously.

The meeting was adjourned at 5:53 p.m.

\_\_\_\_\_  
Fletcher Hope Jr., Chair

10/20/22  
Date





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October 13, 2022

TO: Finance Committee  
Fletcher Hope, Chair  
Ken Cornell  
Desmon Duncan-Walker, Vice-Chair

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Amended Fiscal Year 2021-22 Budget

RECOMMENDATION:

**Recommend to the Council approval of the amended Fiscal Year 2021-22 budget.**

BACKGROUND:

The Council takes action during each year to accept work under contracts and additional grants which were not anticipated when the original budget was prepared. In addition, because the Council adopts the budget 16 months prior to fiscal year end, generally a number of conditions change which cause the expenditure levels to vary from the original figures.

To amend the budget, by taking into account both the contractual changes made during the year and variations in expenditure levels, the Council annually considers a fiscal year-end amendment. Consistent with that practice, staff has proposed budget changes for the current year budget which reflect an overall net decrease of (\$480,500). This includes both increases and decreases in revenue for various program areas with associated changes in Direct and Indirect expenses.

For your information, please find attached a copy of the budget as adopted last year and also proposed amendments for both revenue and expenditures. In addition, the paragraphs below provide an explanation for the most significant changes.

**SIGNIFICANT CHANGES**

The total revenue decrease in the budget is made up of a number of changes which are both positive and negative. The most significant of these are discussed in the following paragraphs by major program areas.

- Program Development - The net decrease in revenues for this category is (\$1,800). The net decrease results from a decrease of (\$1,800) in Other Revenue.
- Regional Planning - The net increase in revenues for this category is \$30,900. The net increase results from an increase of \$30,900 in Regional Resiliency Mitigation Study.

- Public Safety and Regulatory Compliance - The net decrease in revenues for this category is (\$100,500). The net decrease results from a decrease of (\$58,900) in Hazardous Waste Monitoring, a decrease of (\$24,000) in Local Emergency Planning Committee, and a decrease of (\$17,600) in Hazard Analyses.
- Transportation - The net decrease in revenues for this category is (\$139,600). The net decrease results from a decrease of (\$249,800) in transportation planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, an increase of \$75,200 in mass transit planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, an increase of \$2,600 in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for Transportation Disadvantaged Program, an increase of \$17,400 in rural county Transportation Disadvantaged Program and an increase of \$15,000 in Local Government Comprehensive Plan Study.
- Economic Development - The net decrease in revenues for this category is (\$141,500). The net decrease occurred as a result of a decrease of (\$145,000) in Comprehensive Economic Development Strategy and Technical Assistance - Disaster Recovery, an increase of \$1,100 in Original Florida Tourism Task Force Staffing and an increase of \$2,400 in Original Florida Tourism Task Force activities.
- Local Government Assistance - The net decrease in revenues for this category is (\$128,000). The net decrease occurred as a result of a decrease of (\$57,500) in City and County Planning Services and a decrease of (\$70,500) in Community Development Block Grant Administration.

## **SUMMARY AND CONCLUSION**

As indicated previously, the sum of all of these changes represents a total decrease in Council activities of (\$480,500). This represents a decrease of 23.9 percent.

If you have any questions concerning this matter, please do not hesitate to contact me.

## **Attachments**

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TABLE I  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 BUDGET - Adopted May 27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$17,000		Program Development	\$41,000
Building Occupancy & Grounds	\$160,000		Regional Planning	
Contractual Services	\$65,000	\$53,000	Regional Planning & Review	\$70,000
Dues, Pubs., Subs. & Training	\$35,000	\$20,000	Public Safety & Regulatory Compliance	
Furniture & Equipment		\$15,000	Hazardous Waste Monitoring	\$58,900
Insurance & Bonding	\$25,000		Local Emergency Planning Committee	\$133,200
Legal Services & Public Notices	\$8,000	\$3,000	Hazards Analyses	\$17,600
Machine Rental & Maintenance	\$7,000		Transportation	
Meeting Expenses	\$9,000	\$11,000	Gainesville Urbanized Area Transportation Planning	\$483,800
Moving Expenses	\$2,000		Gainesville Urbanized Area Mass Transit	\$200,700
Office Supplies	\$23,000	\$3,000	Transportation Disadvantaged - Alachua County	\$25,600
Personnel	\$261,400	\$1,025,000	Transportation Disadvantaged - Region	\$205,500
Postage	\$6,000	\$3,000	Economic Development	
Printing	\$2,000		Economic Strategy & Technical Assistance	\$115,000
Recruiting	\$2,000		Economic Strategy & Technical Assistance	\$200,000
Reproduction	\$22,000		Original Florida Tourism Task Force Staffing	\$32,500
Telephone	\$12,000		Original Florida Tourism Task Force	\$92,500
Travel	\$60,000	\$20,000	Local Government Assistance	
Original Florida Tourism Task Force		\$92,500	General Technical Services	\$20,000
Contingency		\$51,600	City & County Planning Services	\$237,200
			Community Development Block Grant Administration	\$80,000
Total Indirect Expenses	\$716,400			
Total Direct Expenses		\$1,297,100		
TOTAL EXPENSES (Direct & Indirect)		\$2,013,500	TOTAL REVENUE	\$2,013,500



TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Adopted May27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$31,000				\$10,000	\$41,000	\$41,000	2%
REGIONAL PLANNING										
Regional Planning & Review			\$70,000					\$70,000	\$70,000	4%
PUBLIC SAFETY & REGULATORY COM										
Hazardous Waste Monitoring					\$58,900			\$58,900		
Local Emergency Planning Committee	\$53,200	\$80,000						\$133,200		
Hazards Analyses		\$17,600						\$17,600		
									\$209,700	10%
TRANSPORTATION										
Gainesville Urbanized Area Trans Planning				\$483,800				\$483,800		
Gainesville Urbanized Area Mass Transit				\$200,700				\$200,700		
Trans Disadvantaged - Alachua Co				\$25,600				\$25,600		
Trans Disadvantaged - Region		\$205,500						\$205,500		
									\$915,600	45%
ECONOMIC DEVELOPMENT										
Economic Strategy & Technical Assistance	\$70,000		\$45,000					\$115,000		
Economic Strategy & Technical Assistance	\$200,000							\$200,000		
Original Florida Tourism Task Force Staffing		\$7,500				\$25,000		\$32,500		
Original Florida Tourism Task Force		\$42,500				\$50,000		\$92,500		
									\$440,000	22%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$20,000					\$20,000		
City & County Planning Services					\$237,200			\$237,200		
Community Development Block Grant Admin					\$80,000			\$80,000		
									\$337,200	17%
<b>TOTAL</b>	<b>\$323,200</b>	<b>\$353,100</b>	<b>\$166,000</b>	<b>\$710,100</b>	<b>\$376,100</b>	<b>\$75,000</b>	<b>\$10,000</b>	<b>\$2,013,500</b>	<b>\$2,013,500</b>	<b>100%</b>

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Adopted May 27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

TOTAL	EXPENSES	REGIONAL		PUBLIC SAFETY & REGULATORY COMPLIANCE			ECONOMIC DEVELOPMENT				TRANSPORTATION			LOCAL GOVERNMENT ASSISTANCE			TOTAL
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	COMP ED STRATEGY & TECHNICAL ASSIST	ECONOMIC RECOVERY	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN	
\$53,000	Contractual Services				\$53,000												\$53,000
\$20,000	Dues, Pubs., Subs. & Training	\$8,000			\$12,000												\$20,000
\$15,000	Furniture & Equipment	\$15,000															\$15,000
\$3,000	Legal Services & Public Notices				\$1,000					\$2,000							\$3,000
\$11,000	Meeting Expenses	\$10,500			\$500												\$11,000
\$3,000	Office Supplies	\$3,000															\$3,000
\$1,025,000	Personnel		\$39,000	\$29,700	\$36,200	\$6,500	\$64,100	\$113,000	\$17,600		\$129,300	\$282,900	\$115,100	\$9,800	\$136,500	\$45,300	\$1,025,000
\$3,000	Postage		\$200	\$300	\$500		\$400				\$400	\$300		\$100	\$500	\$300	\$3,000
\$20,000	Travel		\$1,500	\$2,000	\$2,500	\$2,500	\$2,000				\$2,500	\$2,500		\$1,500	\$1,500	\$1,500	\$20,000
\$92,500	Original FL Tourism Task Force									\$92,500							\$92,500
\$51,600	Contingency	\$4,500	\$2,042	\$6,142	\$2,199	\$4,057	\$3,699	\$8,021	\$2,599	\$0	\$6,529	\$373	\$5,153	\$1,750	\$3,296	\$1,239	\$51,600
\$716,400	Indirect Costs*		\$27,258	\$20,758	\$25,301	\$4,543	\$44,801	\$78,979	\$12,301		\$90,371	\$197,726	\$80,446	\$6,849	\$95,404	\$31,661	\$716,400
\$2,013,500	TOTAL	\$41,000	\$70,000	\$58,900	\$133,200	\$17,600	\$115,000	\$200,000	\$32,500	\$92,500	\$231,100	\$483,800	\$200,700	\$20,000	\$237,200	\$80,000	\$2,013,500

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 69.89% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Adopted May 27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		270,456	
County Government	108,402		\$32,521
Alachua	10,470		\$3,141
Archer	1,204		\$750
Gainesville	134,434		\$40,330
Hawthorne	1,463		\$750
High Springs	6,652		\$1,996
Newberry	6,873		\$2,062
Waldo	958		\$750
Bradford County		24,898	
County Government	19,449		\$5,835
Starke	5,449		\$1,635
Columbia County		67,099	
County Government	55,087		\$16,526
Lake City	12,012		\$3,604
Dixie County		14,985	
County Government	14,985		\$4,496
Gilchrist County		17,492	
County Government	17,492		\$5,248
Hamilton County		12,275	
County Government	10,664		\$3,199
Jasper	1,611		\$750
Lafayette County		7,293	
County Government	7,293		\$2,188
Levy County		41,699	
County Government	41,699		\$12,510
Madison County		17,620	
County Government	14,721		\$4,416
Madison	2,899		\$870
Suwannee County		43,477	
County Government	36,584		\$10,975
Live Oak	6,893		\$2,068
Taylor County		20,153	
County Government	13,216		\$3,965
Perry	6,937		\$2,081
Union County		10,618	
County Government	8,860		\$2,658
Lake Butler	1,758		\$750
TOTAL	548,065	548,065	\$166,074

\*Official State estimates used for Revenue Sharing purposes: April 1, 2020.

\*\*Minimum dues paid by any member local government is \$750.





TABLE I  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 BUDGET - Proposed Amendment October 20, 2022  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$16,000		Program Development	\$39,200
Building Occupancy & Grounds	\$29,000		Regional Planning	
Contractual Services	\$15,000	\$57,000	Regional Planning & Review	\$70,000
Dues, Pubs., Subs. & Training	\$16,000	\$15,000	Regional Resiliency Mitigation Study	\$30,900
Furniture & Equipment		\$0	Public Safety & Regulatory Compliance	
Insurance & Bonding	\$11,000		Hazardous Waste Monitoring	\$0
Legal Services & Public Notices	\$2,000	\$9,000	Local Emergency Planning Committee	\$109,200
Machine Rental & Maintenance	\$3,000		Hazards Analyses	\$0
Meeting Expenses	\$0	\$1,000	Transportation	
Moving Expenses	\$0		Gainesville Urbanized Area Transportation Planning	\$234,000
Office Supplies	\$12,000	\$1,000	Gainesville Urbanized Area Mass Transit	\$275,900
Personnel	\$261,400	\$718,900	Transportation Disadvantaged - Alachua County	\$28,200
Postage	\$3,000	\$2,000	Transportation Disadvantaged - Region	\$222,900
Printing	\$2,000		Local Government Comprehensive Planning Study	\$15,000
Recruiting	\$0		Economic Development	
Reproduction	\$7,000		Economic Strategy & Technical Assistance	\$115,000
Telephone	\$4,000		Economic Strategy & Technical Assistance	\$55,000
Travel	\$2,000	\$10,000	Original Florida Tourism Task Force Staffing	\$33,600
Original Florida Tourism Task Force		\$94,900	Original Florida Tourism Task Force	\$94,900
Contingency		\$240,800	Local Government Assistance	
			General Technical Services	\$20,000
			City & County Planning Services	\$179,700
			Community Development Block Grant Administration	\$9,500
<b>Total Indirect Expenses</b>	<b>\$383,400</b>			
<b>Total Direct Expenses</b>		<b>\$1,149,600</b>		
<b>TOTAL EXPENSES (Direct &amp; Indirect)</b>		<b>\$1,533,000</b>	<b>TOTAL REVENUE</b>	<b>\$1,533,000</b>



TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Proposed Amendment October 20, 2022  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$31,000				\$8,200	\$39,200	\$39,200	2%
REGIONAL PLANNING										
Regional Planning & Review			\$70,000					\$70,000		
Regional Resiliency Mitigation Study					\$30,900			\$30,900		
									\$100,900	7%
PUBLIC SAFETY & REGULATORY COM										
Hazardous Waste Monitoring								\$0		
Local Emergency Planning Committee	\$53,200	\$56,000						\$109,200		
Hazards Analyses								\$0		
									\$109,200	7%
TRANSPORTATION										
Gainesville Urbanized Area Trans Planning				\$234,000				\$234,000		
Gainesville Urbanized Area Mass Transit				\$275,900				\$275,900		
Trans Disadvantaged - Alachua Co				\$28,200				\$28,200		
Trans Disadvantaged - Region		\$222,900						\$222,900		
Local Government Comprehensive Plan Study				\$15,000				\$15,000		
									\$776,000	51%
ECONOMIC DEVELOPMENT										
Economic Strategy & Technical Assistance	\$70,000		\$45,000					\$115,000		
Economic Strategy & Technical Assistance	\$55,000							\$55,000		
Original Florida Tourism Task Force Staffing		\$7,500				\$26,100		\$33,600		
Original Florida Tourism Task Force		\$40,900				\$54,000		\$94,900		
									\$298,500	19%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$20,000					\$20,000		
City & County Planning Services					\$179,700			\$179,700		
Community Development Block Grant Admin					\$9,500			\$9,500		
									\$209,200	14%
<b>TOTAL</b>	<b>\$178,200</b>	<b>\$327,300</b>	<b>\$166,000</b>	<b>\$553,100</b>	<b>\$220,100</b>	<b>\$80,100</b>	<b>\$8,200</b>	<b>\$1,533,000</b>	<b>\$1,533,000</b>	<b>100%</b>

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Proposed Amendment October 20, 2022  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

TOTAL	EXPENSES	REGIONAL		PUBLIC SAFETY & REGULATORY COMPLIANC			ECONOMIC DEVELOPMENT				TRANSPORTATION			LOCAL GOVERNMENT ASSISTANCE			TOTAL		
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	REGIONAL RESILIENCY MITIGATION STUDY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSES	COMP ED STRATEGY & TECHNICAL ASSIST	ECONOMIC RECOVERY	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GAINESVILLE URBANIZED AREA TRANS PLANNING	GAINESVILLE URBANIZED AREA MASS TRANSIT	LOCAL GOVERNMENT COMP PLAN STUDY	GENERAL TECHNICAL SERVICES		LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN
\$57,000	Contractual Services	\$1,000				\$56,000												\$57,000	
\$15,000	Dues, Pubs., Subs. & Training	\$7,000				\$8,000												\$15,000	
\$0	Furniture & Equipment																	\$0	
\$9,000	Legal Services & Public Notices					\$1,000					\$8,000							\$9,000	
\$1,000	Meeting Expenses	\$1,000																\$1,000	
\$1,000	Office Supplies	\$1,000																\$1,000	
\$718,900	Personnel		\$34,900	\$9,700	\$0	\$14,600	\$0	\$56,000	\$17,100	\$9,800	\$143,400	\$132,000	\$170,600	\$7,600	\$10,800	\$110,500	\$1,900	\$718,900	
\$2,000	Postage		\$100					\$100			\$1,500				\$100	\$100	\$100	\$2,000	
\$10,000	Travel							\$500			\$4,500	\$2,500			\$500	\$500	\$1,500	\$10,000	
\$94,900	Original FL Tourism Task Force									\$94,900								\$94,900	
\$240,800	Contingency	\$29,200	\$16,387	\$16,027		\$21,814		\$28,534	\$28,780	\$18,574	\$0	\$17,223	\$29,102	\$14,316	\$3,347	\$2,840	\$9,669	\$4,987	\$240,800
\$383,400	Indirect Costs*		\$18,613	\$5,173	\$0	\$7,786	\$0	\$29,866	\$9,120	\$5,226		\$76,477	\$70,398	\$90,984	\$4,053	\$5,760	\$58,931	\$1,013	\$383,400
\$1,533,000	TOTAL	\$39,200	\$70,000	\$30,900	\$0	\$109,200	\$0	\$115,000	\$55,000	\$33,600	\$94,900	\$251,100	\$234,000	\$275,900	\$15,000	\$20,000	\$179,700	\$9,500	\$1,533,000

\* See Table I for line item expenses of indirect costs. Total indirect expenses are distributed among programs at the rate of 53.33% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Proposed Amendment October 20, 2022  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		270,456	
County Government	108,402		\$32,521
Alachua	10,470		\$3,141
Archer	1,204		\$750
Gainesville	134,434		\$40,330
Hawthorne	1,463		\$750
High Springs	6,652		\$1,996
Newberry	6,873		\$2,062
Waldo	958		\$750
Bradford County		24,898	
County Government	19,449		\$5,835
Starke	5,449		\$1,635
Columbia County		67,099	
County Government	55,087		\$16,526
Lake City	12,012		\$3,604
Dixie County		14,985	
County Government	14,985		\$4,496
Gilchrist County		17,492	
County Government	17,492		\$5,248
Hamilton County		12,275	
County Government	10,664		\$3,199
Jasper	1,611		\$750
Lafayette County		7,293	
County Government	7,293		\$2,188
Levy County		41,699	
County Government	41,699		\$12,510
Madison County		17,620	
County Government	14,721		\$4,416
Madison	2,899		\$870
Suwannee County		43,477	
County Government	36,584		\$10,975
Live Oak	6,893		\$2,068
Taylor County		20,153	
County Government	13,216		\$3,965
Perry	6,937		\$2,081
Union County		10,618	
County Government	8,860		\$2,658
Lake Butler	1,758		\$750
<b>TOTAL</b>	<b>548,065</b>	<b>548,065</b>	<b>\$166,074</b>

\*Official State estimates used for Revenue Sharing purposes: April 1, 2020.

\*\*Minimum dues paid by any member local government is \$750.

