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## MEETING NOTICE

### NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

There will be a meeting of the North Central Florida Regional Planning Council on **October 27, 2022**. Due to the COVID-19 Public Health Emergency, the meeting will be held as a hybrid meeting in-person at the **Holiday Inn Hotel and Suites, Suwannee Room, 213 Southwest Commerce Boulevard, Lake City, Florida**, and via Communications Media Technology at **7:00 p.m.**

To join the meeting from your computer, tablet or smartphone:

<https://meet.goto.com/704529541>

DIAL IN NUMBER: **Toll Free: 1.877.309.2073**

ACCESS CODE: **704-529-541**

### MEETING STARTS AT 7:00 P.M.

*Please call the Council at 352.955.2200, or 800.226.0690, or email [tucker@ncfrpc.org](mailto:tucker@ncfrpc.org) by October 25, 2022 to let us know if you will be attending the meeting **in-person or via communications media technology**. (You can call after hours and leave a message on voice mail too.) **THANK YOU.***

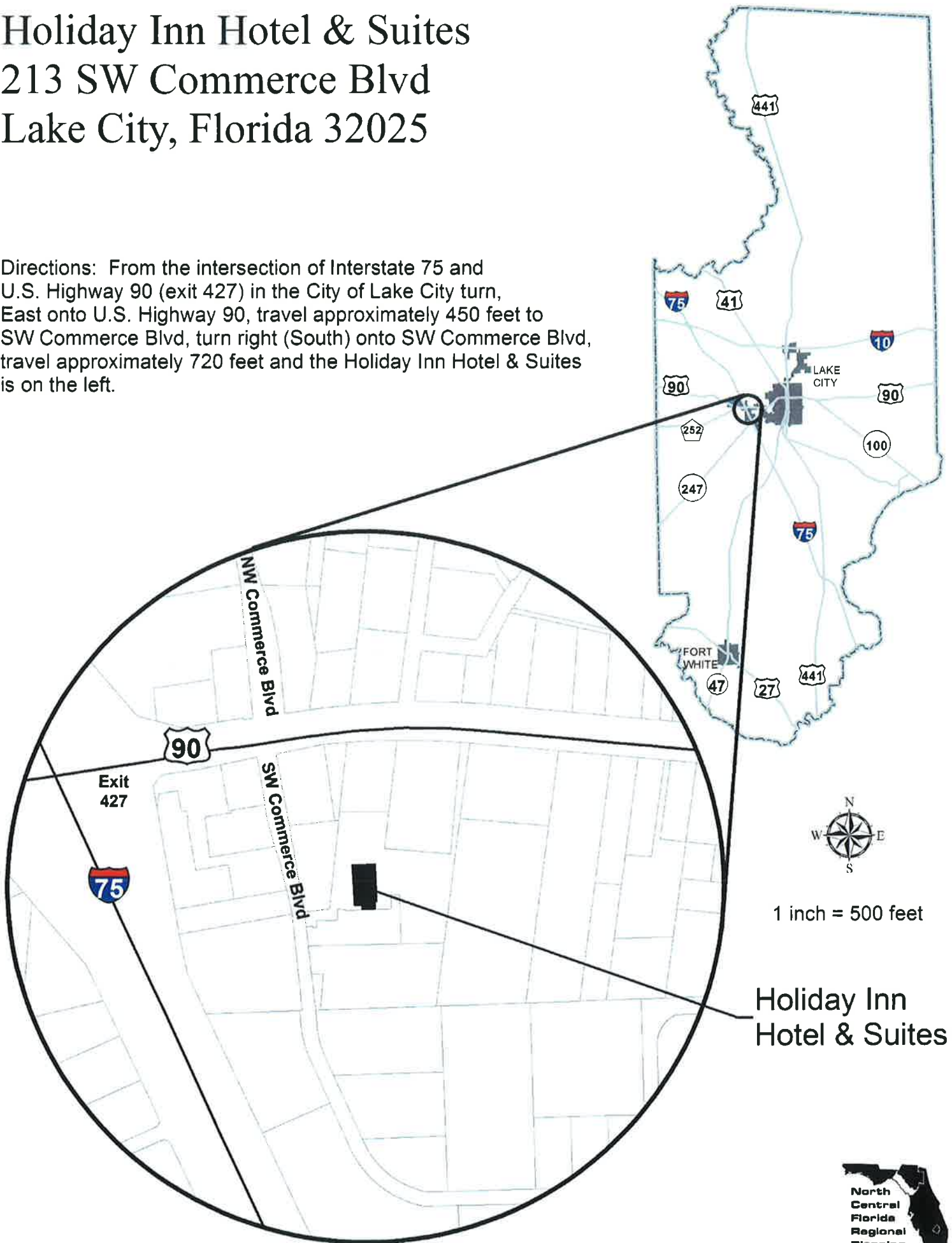
*Please be advised that the Council meeting packet is posted on the Council website at <http://ncfrpc.org> (click on Upcoming Meetings and Meeting Packets, then click on North Central Florida Regional Planning Council Full Packet.)*

Dedicated to improving the quality of life of the Region's citizens,  
by enhancing public safety, protecting regional resources,  
promoting economic development and providing technical services to local governments.

# Holiday Inn Hotel & Suites

213 SW Commerce Blvd  
Lake City, Florida 32025

Directions: From the intersection of Interstate 75 and U.S. Highway 90 (exit 427) in the City of Lake City turn, East onto U.S. Highway 90, travel approximately 450 feet to SW Commerce Blvd, turn right (South) onto SW Commerce Blvd, travel approximately 720 feet and the Holiday Inn Hotel & Suites is on the left.





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## AGENDA

### NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

Hybrid Public Meeting  
Holiday Inn Hotel & Suites  
213 Southwest Commerce Boulevard  
Lake City, Florida and  
Via Communications Media Technology

October 27, 2022  
7:00 p.m.

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| VI. GUEST SPEAKER - Ryan Asmus, District 2 Safety Administrator<br>Florida Department of Transportation                              |             |
| VII. CHAIR REPORT - None   |             |

VIII. COMMITTEE REPORTS

A. Executive Committee -

- \* 1. Appointment of North Central Florida Areawide Development Co., Inc. Members **19**
- \* 2. Removal of Surplus Property from List of Capital Assets **23**

- \* B. Clearinghouse Committee **27**

Committee Level Comprehensive Plan Review Items

- 1. # 130- City of Newberry Comprehensive Plan Draft Amendment (DEO No. 22-5ER)
- 2. # 131- City of Hampton Comprehensive Plan Draft Amendment (DEO No. 22-1ESR)
- 3. # 132- Town of Bell Comprehensive Plan Draft Amendment (DEO No. 22-1ER)
- 4. # 133- Union County Comprehensive Plan Draft Amendment (DEO No. 22-1ER)
- 5. # 1- City of Trenton Comprehensive Plan Draft Amendment (DEO No. 22-1ER)
- 6. # 2- Madison County Comprehensive Plan Draft Amendment (DEO No. 22-1ESR)
- 7. # 3- City of Newberry Comprehensive Plan Draft Amendment (DEO No. 22-6ESR)
- 8. # 5- City of Gainesville Comprehensive Plan Draft Amendment (DEO No. 22-4ESR)

- \* C. Finance Committee - Fiscal Year 2021-22 Amended Budget **29**

- \* D. Comprehensive Economic Development Strategy Committee **47**

IX. EX-OFFICIO MEMBER REPORTS

X. CITIZEN COMMENTS

This agenda item provides an opportunity for citizens to address the Council on any matter not included on the agenda. The comment period is limited to three minutes for each individual.

XI. EXECUTIVE DIRECTOR REPORT

- \* A. Florida Regional Councils Association Monthly Activity Report **51**
- \* B. Florida Chamber Foundation Scorecard **55**
- \* C. 2021 Annual Report **65**

XII. COUNCIL MEMBER ANNOUNCEMENTS

This agenda item provides an opportunity for Council members to make announcements concerning community events and local government projects.

XIII. NEXT MEETING - December 8, 2022

\* See Attachment

NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
MINUTES

**IV.A.**

Hybrid Public Meeting  
Holiday Inn Hotel & Suites  
Lake City, Florida and  
Via Communications Media Technology

September 22, 2022  
7:00 p.m.

MEMBERS PRESENT  
IN PERSON

**Anthony Adams, Lafayette County**  
James Catron, City of Madison  
Rick Coleman, City of Newberry  
**Thomas Demps, Taylor County**  
**Fletcher Hope Jr., City of Archer**  
**Janice Mortimer, City of Starke**  
David Stegall, City of Lake Butler  
Jody Stephenson, Dixie County  
Kenrick Thomas, Gilchrist County  
*Lorene Thomas, Dixie County*  
Donnie Waldrep, Madison County

MEMBERS PRESENT  
VIA COMMUNICATIONS  
MEDIA TECHNOLOGY  
(FOR QUORUM)

Patricia Bouie Hutchinson, City of Hawthorne  
**Robert Brown, Hamilton County**  
Ken Cornell, Alachua County  
Frank Davis, City of Live Oak  
Louie Davis, City of Waldo  
Desmon Duncan-Walker, City of Gainesville  
Linda Jones, City of High Springs  
John Meeks, Levy County  
William Mitchell V, City of Jasper  
Daniel Riddick, Bradford County  
Reina Saco, City of Gainesville  
Marihelen Wheeler, Alachua County  
Stephen Witt, City of Lake City

MEMBERS PRESENT  
VIA COMMUNICATIONS  
MEDIA TECHNOLOGY  
(NOT FOR QUORUM)

Ward Ketring, City of Perry  
Dayna Miller, City of Alachua

NON-VOTING DELEGATE PRESENT

Kristyn Adkins, City of High Springs - Virtual

MEMBERS ABSENT

Charles Chestnut IV, Alachua County  
Cynthia Chestnut, City of Gainesville  
Travis Land, Suwannee County  
James Tallman, Union County  
Toby Witt, Columbia County

EX-OFFICIO MEMBERS PRESENT

Logan Benedict, Florida Fish and  
Wildlife Conservation - Virtual  
Ben Glass, Suwannee River  
Water Management District - In Person  
David Tyler, Florida Department  
of Transportation - Virtual

OTHERS PRESENT

Diana Davis - Virtual  
Justin Fairman - Virtual  
Landon Harrar - Virtual  
David Kraus - In Person  
Nancy Musen - In Person  
Stew Lilker - In Person

STAFF PRESENT

Scott Koons - In Person  
Tara Tucker - In Person  
Lauren Yeatter - Virtual

**Executive Committee Members names are bold**  
*Gubernatorial Members names are italicize*

I. INVOCATION

Noting a quorum of the Council being present, Chair Anthony Adams called the meeting to order at 7:06 p.m. Commissioner Demps gave the invocation.

Chair Adams asked the Council to keep Council member, Commissioner Bouie Hutchinson and her family in their thoughts and prayers as her mother recently died. He also asked the Council to keep the family of former Council member, former Mayor LaBarfield Bryant, who recently died, in their thoughts and prayers. Chair Adams noted that former Mayor Bryant served on the Council for 11 years.

II. PLEDGE OF ALLEGIANCE

The Council and guests pledged allegiance to the flag of the United States of America.

III. INTRODUCTIONS

Chair Adams welcomed Landon Harrar, Business Development and Investor Relations Coordinator of the Greater Gainesville Chamber of Commerce, and Chair of the Council's Comprehensive Economic Development Strategy Committee; David Kraus, County Manager of Columbia County; Diana Davis, Executive Director, Alachua County League of Cities and wife of Council Member Louie Davis; and Stew Lilker, Columbia County Observer. Justin Fairman, Florida Department of Transportation; and Nancy Musen, Florida Fish and Wildlife Conservation Commission, were also in attendance at the meeting.

IV. APPROVAL OF CONSENT AGENDA

- A. Minutes - August 25, 2022
- B. Monthly Financial Report - August 2022

Chair Adams asked if there was a motion to approve the consent agenda.

**ACTION: Commissioner Catron made the motion, with a second by Commissioner Demps to approve the consent agenda. The motion carried unanimously.**

V. APPROVAL OF REGULAR AGENDA

Chair Adams asked that the regular agenda be approved.

**ACTION: Commissioner Waldrep made the motion, with a second by Commissioner Stegall, to approve the regular agenda. The motion carried unanimously.**

VI. PRESENTATION - NORTH CENTRAL FLORIDA COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

Scott Koons, Executive Director, gave a presentation to the Council concerning the North Central Florida Comprehensive Economic Development Strategy. Chair Adams thanked Mr. Koons for his presentation.



VII. CHAIR REPORT - None

VIII. COMMITTEE REPORTS

A. Executive Committee

1. Proclamation Declaring October 2022 as Community Planning Month

Mr. Koons stated that the month of October 2022 has been designated to celebrate National Community Planning Month. He noted the American Planning Association and its professional institute, the American Institute of Certified Planners, endorse National Community Planning Month as an opportunity to highlight the contributions sound planning and plan implementation make to the quality of life in communities and the environment. Mr. Koons also stated that the Executive Committee recommends that the Council join in the celebration of National Community Planning Month by proclaiming October 2022 as Community Planning Month in north central Florida.

**ACTION: Commissioner Demps made the motion, with a second by Commissioner Waldrep, to adopt a proclamation proclaiming October 2022 as Community Planning Month in the north central Florida region, which has been attached hereto and made a part of these minutes. The motion carried unanimously.**

2. Proclamation Declaring October 7, 2022 as Manufacturing Day

Mr. Koons stated that October 7, 2022 has been designated Manufacturing Day. He added that Manufacturing Day is an effective way to highlight the importance of manufacturing in our region and support those manufacturing and school programs that prepare our workforce. Mr. Koons also stated that the Executive Committee recommends that the Council proclaim October 7, 2022 as Manufacturing Day in north central Florida.

**ACTION: Commissioner Demps made the motion, with a second by Mayor Mortimer, to adopt a proclamation proclaiming October 7, 2022 as Manufacturing Day, in the north central Florida region, which has been attached hereto and made a part of these minutes. The motion carried unanimously.**

3. Proclamation Declaring October 17-23, 2022 as Florida City Government Week

Mr. Koons stated that the Florida League of Cities has designated the week of October 17-23, 2022 as Florida City Government Week. He stated that Florida City Government Week is part of an ongoing effort sponsored by the League to raise public awareness about services that cities perform and to educate the public about how city government works. Mr. Koons also stated that the Executive Committee recommends that the Council join in the recognition of city government by proclaiming the week of October 17-23, 2022 as Florida City Government Week in north central Florida.

**ACTION: Commissioner Catron made the motion, with a second by Commissioner Stegall, to adopt a proclamation proclaiming October 17-23, 2022 as Florida City Government Week in the north central Florida region, which has been attached hereto and made a part of these minutes. The motion carried unanimously.**

4. Executive Director Annual Performance Evaluation

Chair Adams stated that the employment contract between the Executive Director and the Council specifies that the Executive Committee shall adopt performance standards to annually review and evaluate the Executive Director. He noted the contract further specifies that the annual review and evaluation of the Executive Director shall be conducted by the Executive Committee. Chair Adams stated the contract also specifies that at its discretion, the Executive Committee is authorized to provide a merit increase to the Executive Director on an annual basis commencing October 1st of each year.

Chair Adams stated that the Executive Committee has adopted performance standards to review and evaluate the Executive Director and that each Committee member performed its review prior to the September 22, 2022 Executive Committee meeting. He reported that the review resulted in "above average performance" or "exceeds job requirements" for all evaluation standards, with an overall average score of 4.9 on a 5.0 scale. Chair Adams stated that, based upon this review, the Executive Committee awarded the Executive Director a five percent merit pay adjustment. He reported that Mr. Koons requested that his merit pay increase for Fiscal Year 2022 and Fiscal Year 2023 be deferred until Fiscal Year 2024. Chair Adams further reported that the Executive Committee approved Mr. Koons' request concerning his merit pay increase deferments.

No Council action was required on this item.

B. Clearinghouse Committee - Committee Level Comprehensive Plan Review Items

Mr. Koons stated that the Clearinghouse Committee did not meet earlier in the evening due to a lack of a quorum. He reported on the following local government comprehensive plan amendments which were included on the Council agenda for consideration.

- #127 - Gilchrist County Comprehensive Plan Draft Amendment (DEO No. 22-1ESR)
- #129 - Town of Mayo Comprehensive Plan Draft Amendment (DEO No. 22-1ER)

Mr. Koons stated with regards to these items, the staff reports for these local government comprehensive plans state that they are not anticipated to result in significant adverse impacts to regional facilities, Natural Resources of Regional Significance or adjacent local governments. He stated that the staff reports recommend forwarding these findings to the respective local governments and the Florida Department of Economic Opportunity.

**ACTION: Commissioner Demps made the motion, with a second by Mayor Mortimer, to approve the staff reports concerning Item #127 - Gilchrist County Comprehensive Plan Draft Amendment (DEO No. 22-1ESR) and Item #129 - Town of Mayo Comprehensive Plan Draft Amendment (DEO No. 22-1ER). The motion carried unanimously.**

D. Audit Committee

1. Selection of Auditor Fiscal Years 2021-22, 2022-23 and 2023-24

Chair Adams reported that the Audit Committee recommends that the Council approve the selection of the auditing firm of Powell and Jones, Certified Public Accountants to conduct the Fiscal Year 2021-22, Fiscal Year 2022-23 and Fiscal Year 2023-24 audits of the Council's accounts, with the understanding that this selection is for a three-year period unless the Council determines that the service being rendered is unsatisfactory.



**ACTION:** Mayor Mortimer made the motion, with a second by Commissioner Stegall, to approve the selection of the auditing firm of Powell and Jones, Certified Public Accountants to conduct the Fiscal Year 2021-22, Fiscal Year 2022-23 and Fiscal Year 2023-24 audits of the Council's accounts, with the understanding that this selection is for a three-year period unless the Council determines that the service being rendered is unsatisfactory. The motion carried unanimously.

2. Engagement Letter for Fiscal Year 2021-22 Audit

Chair Adams stated that the Audit Committee has reviewed the methodology to be employed, the staff capability, experience of the firm with similar audits, and the fee that would be charged by the audit firm. He reported that the Audit Committee recommends that the Chair execute an engagement letter with Powell and Jones, Certified Public Accountants, to conduct the Fiscal Year 2021-22 audit of the Council's accounts, for a lump sum fee for this service of \$17,500, with an annual adjustment based upon the change in the Consumer Price Index of Urban Consumers during the three-year period, not to exceed three percent each year. Chair Adams noted that the fee is \$325 more than the amount that was charged to prepare the audit for the most recent fiscal year.

**ACTION:** Mayor Mortimer made the motion, with a second by Commissioner Thomas, to authorize the Chair to execute an engagement letter with the auditing firm of Powell and Jones, Certified Public Accountants, to conduct the Fiscal Year 2021-22 audit of the Council's accounts, for a lump sum fee for this service of \$17,500. The motion carried unanimously.

D. Comprehensive Economic Development Strategy Committee

Mr. Landon Harrar, Business Development and Investor Relations Coordinator, Greater Gainesville Chamber of Commerce and Chair of the Council's Comprehensive Economic Development Strategy Committee, stated the Comprehensive Economic Development Strategy Committee appointed by the Council includes representatives of the private sector, public officials and workforce development boards. He stated based upon the recommendation of the Committee, the Council adopted the current Strategy in September 2017. Mr. Harrar reported that the Committee has recently worked with staff to complete the required five-year update of the Strategy. He noted the Committee completed its review of a draft of the updated Strategy at its July 20, 2022 meeting. Finally, Mr. Harrar stated the Committee recommends that the Council adopt the North Central Florida Comprehensive Economic Development Strategy 2023-2027.

**ACTION:** Commissioner Demps made the motion, with a second by Commissioner Stegall, to adopt Resolution No. 2022-13 adopting the North Central Florida Comprehensive Economic Development Strategy 2023-27, which has been attached hereto and made a part of these minutes. The motion carried unanimously.

IX. EX-OFFICIO MEMBER REPORTS

David Tyler, Rural Transportation Planning Manager, Florida Department of Transportation District 2, stated the District will conduct Regional Grant Information Sessions on October 5, 2022 at the District 2 Headquarters Office in Lake City from 9:00 a.m. to 12:00 p.m. and on October 6, 2022 at the District 2 Urban Area Office in Jacksonville from 9:00 a.m. to 12:00 p.m.

Ben Glass, Legislative and Community Affairs Chief, Suwannee River Water Management District, stated that local governments can submit springs cost share grant applications on the District website grant portal throughout the year. He also stated it is still hurricane season and reminded Council members to have a hurricane preparedness plan.

X. CITIZEN COMMENTS - None

XI. EXECUTIVE DIRECTOR REPORT

A. Florida Regional Councils Association Monthly Activity Report

Mr. Koons reported that the Florida Regional Councils Association is the statewide organization of the ten regional planning councils. He stated that the Association strengthens Florida's regional planning councils, partners with government and the business community to enhance regional economic prosperity and improves the consistency and quality of regional planning councils programs to ensure they add value to state, regional and local initiatives. Mr. Koons also stated that the Association strives to accomplish these goals by carrying out the activities listed in the August 2022 activity report included in the Council meeting packet. He reviewed the activities listed in the August 2022 report.

B. Florida Chamber Foundation Scorecard™

Mr. Koons reported that the Florida Chamber Foundation has developed the Florida Scorecard™ to provide Florida leaders the metrics needed to secure Florida's future. He stated that the Florida Chamber Foundation's objective to developing a 20-year, statewide strategic plan requires a commitment to measuring our current status and progress toward the stated goals of the Six Pillars 20-year Strategic Plan. Mr. Koons noted that the Scorecard reports metrics for each of the following Six Pillars: Talent and Supply Education, Innovation and Economic Development, Infrastructure and Growth Leadership, Business Climate and Competitiveness, Civic and Governance Systems, and Quality of Life and Quality Places. He reviewed the September 2022 Scorecard™ that was included in the Council meeting packet.

XII. COUNCIL MEMBER ANNOUNCEMENTS

Commissioner Demps invited Council members to attend the Smokin' in the Pines Bar-B-Que Festival in Perry on September 23, 2022 at 5:00 p.m. and September 24, 2022 at 11:00 a.m.

XIII. NEXT MEETING

Chair Adams stated that the next Council meeting is scheduled to be held on October 27, 2022.

The meeting was adjourned at 8:02 p.m.

---

Anthony Adams, Chair

10/27/22  
Date



# PROCLAMATION

## PROCLAIMING OCTOBER 2022 AS COMMUNITY PLANNING MONTH

WHEREAS, change is constant and affects all cities, towns, suburbs, counties, rural areas, regions, and other places; and

WHEREAS, community planning and plans can help manage this change in a way that provides better choices for how people work and live; and

WHEREAS, community planning provides an opportunity for all residents to be meaningfully involved in making choices that determine the future of their community; and

WHEREAS, the full benefits of planning requires public officials and citizens who understand, support, and demand excellence in planning and plan implementation; and

WHEREAS, the month of October 2022 is designated as National Community Planning Month throughout the United States of America and its territories; and

WHEREAS, the celebration of National Community Planning Month provides an opportunity to publicly recognize the participation and dedication of the members of planning and zoning boards and other citizen planners who have contributed their time and expertise to the improvement of the north central Florida region; and

WHEREAS, the celebration of National Community Planning Month provides an opportunity to publicly recognize the many valuable contributions made by professional community and regional planners in the north central Florida region and extend our heartfelt thanks for the continued commitment to public service by these professionals.

NOW, THEREFORE, the North Central Florida Regional Planning Council hereby proclaims the month of October 2022 as ***Community Planning Month*** throughout the north central Florida region in conjunction with the celebration of National Community Planning Month.

DULY ADOPTED AND PROCLAIMED this 22nd day of September 2022.

Attest:

NORTH CENTRAL FLORIDA  
REGIONAL PLANNING COUNCIL

SEAL

A handwritten signature in black ink that reads "Robert Brown".

Robert Brown  
Secretary

A handwritten signature in black ink that reads "Anthony Adams".

Anthony Adams  
Chair



# PROCLAMATION

## PROCLAIMING OCTOBER 7, 2022 AS MANUFACTURING DAY

WHEREAS, the Fabrication and Manufacturers Association International, the National Association of Manufacturers, the U.S. Department of Commerce Manufacturing Extension Partnership and the Manufacturing Institute have designated the first Friday of October as Manufacturing Day; and

WHEREAS, the goals of Manufacturing Day are to celebrate the impact manufacturing has on the north central Florida region, increase awareness about the benefits of a manufacturing career and attract students to future manufacturing jobs; and

WHEREAS, recognizing Manufacturing Day is an effective way to highlight the importance of manufacturing in our region and support those manufacturing and school programs that prepare our future workforce; and

WHEREAS, over 300 manufacturers provide jobs for over 12,000 citizens throughout the region and create products ranging from pulp and lumber products to orthopedic implant devices; and

WHEREAS, regional companies and education/workforce partners support manufacturing and manufacturing careers through increased collaboration and service to the regional manufacturing community; and

WHEREAS, manufacturing brings increased economic diversity to our region by providing high paying jobs at all skill levels and furthering the standard of living by focusing on technology, innovation and production.

NOW, THEREFORE, the North Central Florida Regional Planning Council hereby proclaims October 7, 2022 as **Manufacturing Day** in the north central Florida region and the Council urges all citizens to discover the value manufacturing brings to our economy and encourages students and educators to learn about the possibility of manufacturing as a career.


DULY ADOPTED AND PROCLAIMED this 22nd day of September 2022.

Attest:

NORTH CENTRAL FLORIDA  
REGIONAL PLANNING COUNCIL

SEAL

  
\_\_\_\_\_  
Robert Brown  
Secretary

  
\_\_\_\_\_  
Anthony Adams  
Chair



# PROCLAMATION

## PROCLAIMING OCTOBER 17-23, 2022 AS FLORIDA CITY GOVERNMENT WEEK

WHEREAS, city government is the government closest to most citizens and the one with the most direct daily impact upon its residents; and

WHEREAS, city government is administered for and by its citizens, and is dependent upon public commitment to and understanding of its many responsibilities; and

WHEREAS, city government officials and employees share the responsibility to pass along understanding of public services and their benefits; and

WHEREAS, Florida City Government Week is a very important time to recognize the important role played by city government in our lives; and

WHEREAS, this week offers important opportunity to spread the word to all citizens of Florida that they can shape and influence this branch of government which is closest to the people; and

WHEREAS, the Florida League of Cities and its member cities have joined together to teach students and other citizens about municipal government through a variety of different projects and information; and

WHEREAS, Florida City Government Week offers an important opportunity to convey to all citizens of Florida that they can shape and influence government through their civic involvement.

NOW, THEREFORE, the North Central Florida Regional Planning Council hereby proclaims the week of October 17-23, 2022 as **Florida City Government Week** throughout the north central Florida region.

DULY ADOPTED AND PROCLAIMED this 22nd day of September 2022.

Attest:

NORTH CENTRAL FLORIDA  
REGIONAL PLANNING COUNCIL

SEAL

Robert Brown  
Secretary

Anthony Adams  
Chair



RESOLUTION NO. 2022-13

A RESOLUTION OF THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL ADOPTING THE NORTH CENTRAL FLORIDA COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY 2023-2027; REPEALING ALL RESOLUTIONS IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the North Central Florida Regional Planning Council was designated by the U.S. Department of Commerce, Economic Development Administration an economic development district; and

WHEREAS, economic development districts are required to prepare, adopt and maintain a comprehensive economic development strategy to guide the economic prosperity and resiliency of their region; and

WHEREAS, the comprehensive economic development strategy qualifies the region and local governments located within the region for federal assistance under Public Works and Economic Adjustment Assistance Act programs; and

WHEREAS, economic development districts are required to update their comprehensive economic development strategies at least every five years.

NOW, THEREFORE, BE IT RESOLVED, that the North Central Florida Regional Planning Council hereby adopts the North Central Florida Comprehensive Economic Development Strategy 2023-2027, dated September 22, 2022, and said strategy is hereby incorporated by reference and made a part hereof; and

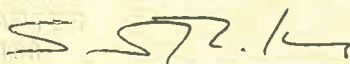
RESOLVED, FURTHER, that all resolutions or portions of resolutions in conflict with this resolution are hereby repealed to the extent of such conflict; and

RESOLVED, FURTHER, that this resolution shall become effective upon adoption.

DULY ADOPTED by the North Central Florida Regional Planning Council this 22nd day of September 2022.

NORTH CENTRAL FLORIDA  
REGIONAL PLANNING COUNCIL

Attest:



Scott R. Koons, Executive Director



Anthony Adams, Chair





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2009 NW 67th Place, Gainesville, FL 32653 -1603 • 352.955.2200

October 20, 2022

TO: Council Members

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Florida Transportation Disadvantaged Program -  
Community Transportation Coordinator Designations for  
Bradford and Lafayette Counties

RECOMMENDATION:

- **Recommend the use of the competitive request for proposals process to designate the Community Transportation Coordinators for Bradford and Lafayette Counties;**
- **Authorize the Executive Director to appoint a Technical Review Committee of at least three Council employees who have experience and knowledge of Florida’s Transportation Disadvantaged Program.; and**
- **Authorize the Technical Review Committee to review, assign points and establish a numerical rank order for the proposals and make recommendations to the Council concerning the designation of the Community Transportation Coordinators for Bradford and Lafayette Counties.**

BACKGROUND:

The Council is the Designated Official Planning Agency for the Transportation Disadvantaged Program for Bradford and Lafayette Counties. The Florida Commission for the Transportation Disadvantaged requires that the designated official planning agencies use the competitive request for proposals process to recommend the designation of non-governmental community transportation coordinators at the end of each contract period.

Suwannee River Economic Council, Inc. is the designated Community Transportation Coordinator for Bradford and Lafayette Counties. Suwannee River Economic Council, Inc.’s Memorandums of Agreement will expire June 30, 2023. Therefore, the Council must use a competitive request for proposal process to recommend the Community Transportation Coordinators for Bradford and Lafayette Counties.

The Council will accept proposals from qualified agencies or firms for the award of a contract to coordinate transportation services for the transportation disadvantaged in Bradford and Lafayette Counties. The selected contractors will be the designated community transportation coordinator under Florida's Transportation Disadvantaged Program, as authorized by Chapter 427, Florida Statutes, and more fully described in Rule 41-2, Florida Administrative Code.

A Technical Review Committee will be appointed by the Executive Director. The Technical Review Committee will be comprised of at least three Council employees who have experience and knowledge of Florida's Transportation Disadvantaged Program. Each Technical Review Committee member will assign points to the proposals. A numerical rank order will be established by the Technical Review Committee for all proposals received by the Council.

The proposals and rankings by the Technical Review Committee will be provided to the Bradford and Lafayette County Transportation Disadvantaged Coordinating Boards for review. The Boards may provide non-binding comments concerning the proposals to the Council.

The Council will review the recommendations of the Technical Review Committee and any comments provided by the Bradford and Lafayette County Transportation Disadvantaged Coordinating Boards and forward recommendations to the Florida Commission for the Transportation Disadvantaged concerning the designation of the community transportation coordinators including any terms of designation. The Florida Commission for the Transportation Disadvantaged will make the final designations.

If you have any questions concerning this matter, please do not hesitate to contact me.




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2009 NW 67th Place, Gainesville, FL 32653 - 1603 • 352.955.2200

October 20, 2022

TO: Council Members

FROM: Scott R. Koons, AICP, Executive Director 

SUBJECT: Transportation Disadvantaged Program Local Coordinating Board Appointment

RECOMMENDATION:

**Appoint Iana Patterson the Medical Community Representative on the Bradford County Transportation Disadvantaged Coordinating Board.**

BACKGROUND:

According to Rule 41-2.012 of the Florida Administrative Code, the North Central Florida Regional Planning Council, serving as the Designated Official Planning Agency, is responsible for appointing members to the local Transportation Disadvantaged Coordinating Boards. It is recommended Iana Patterson be appointed the Medical Community Representative on the Bradford County Transportation Disadvantaged Coordinating Board.

If you have any questions concerning this matter, please do not hesitate to contact me.

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October 20, 2022

TO: Council Members  
FROM: Scott R. Koons, AICP, Executive Director  
SUBJECT: Appointment of Areawide Development Co., Inc. Members

RECOMMENDATION:

**Appoint members for two-year terms to the North Central Florida Areawide Development Co., Inc.**

BACKGROUND:

The Articles of Incorporation of the small business loan company, the North Central Florida Areawide Development Co., Inc., (ADCO) require that the Council make appointments of its members. These appointments are to be made on even numbered years for two-year terms.

A list of individuals to be considered for appointment is attached.

If you have questions concerning this matter, please do not hesitate to contact me.

Attachment





NORTH CENTRAL FLORIDA  
AREAWIDE DEVELOPMENT CO., INC.  
GENERAL MEMBERSHIP NOMINATIONS

October 27, 2022

MEMBERS

Anthony Adams, Lafayette County  
Patricia Bouie Hutchinson, Alachua County  
Robert Brown, Hamilton County  
James Catron, Madison County  
Charles Chestnut IV, Alachua County  
Ken Cornell, Alachua County  
Frank Davis, Suwannee County  
Louie Davis, Alachua County  
Thomas Demps, Taylor County  
Desmon Duncan-Walker, Alachua County  
Fletcher Hope, Alachua County  
John Meeks, Levy County  
Dayna Miller, Alachua County  
William Mitchell V, Hamilton County  
Janice Mortimer, Bradford County  
Daniel Riddick, Bradford County  
Reina Saco, Alachua County  
Kevin Sheilley, Marion County  
David Stegall, Union County  
Jody Stephenson, Dixie County  
James Tallman, Union County  
Kenrick Thomas, Gilchrist County  
Lorene Thomas, Dixie County  
Donnie Waldrep, Madison County  
Stephen Witt, Columbia County





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October 20, 2022

TO: Council Members

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Removal of Surplus Property from List of Capital Assets

RECOMMENDATION:

**Declare the property listed on the attached schedule to be surplus property, and authorize its removal from the Council's list of capital assets, and disposal of it in accordance with Council policy.**

BACKGROUND:

The property items listed on the attached table are photocopy and computer hardware of outdated technology. It is requested that they be declared surplus property. It is further requested that approval be given to dispose of this equipment in accordance with Council policy, which will result in transporting it to the Leveda Brown Hazardous Waste Collection Center in Alachua County or donating the equipment to a governmental agency or nonprofit organization.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment

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October 17, 2022

TO: Scott R. Koons, AICP, Executive Director  
FROM: Kevin D. Parrish, Information Technology Director  
SUBJECT: Surplus Inventory

| Number | Original Cost | Description   | Serial Number | Purchased |
|--------|---------------|---|---------------|-----------|
| 3134   | \$5,090.00    | HPC7780B Design Jet 800 Printer 42"                 | sg67id103s    | 12/12/06  |
| 3156   | \$1,899.05    | Barracuda Web Filter                                | BAR-YF-123350 | 06/05/08  |
| 3185   | \$12,497.50   | Canon Advanced C9065 Pro V2 Base Model Color Copier | HJX50683      | 06/18/12  |
|        | \$7,815.00    | Accessories for Canon Advanced C9065 Pro V2 Copier  | 2895B002AA    | 10/01/12  |
|        |               |   |               |           |
|        |               |   |               |           |
|        |               |   |               |           |
|        |               |   |               |           |
|        |               |   |               |           |
|        |               |   |               |           |
|        | \$27,301.55   | Sum   |               |           |
|        | 55            | * All fully depreciated                             |               |           |

The above items are either broken or of such outdated technology that they are no longer being used.

We need to have them taken off the inventory list so they can be disposed of.

z:\word2000\inventoryremoval2022oct.docx







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October 20, 2022

TO: Council Members

FROM: Patricia Bouie Hutchinson, Chair  
Clearinghouse Committee

RE: Chair's Report

I. COMMITTEE-LEVEL REVIEW ITEMS

The next regularly-scheduled meeting of the Clearinghouse Committee is 6:00 p.m., October 27, 2022. Due to the COVID-19 Public Health Emergency, the meeting will be a hybrid meeting conducted both in-person and via communications media technology. At its meeting, the Committee will review the following Committee-level items which require Council action. I will present an oral report on the Committee's actions and recommendations at the Council meeting held later that evening.

Local Government Comprehensive Plan Amendments

- # 130- City of Newberry Comprehensive Plan Draft Amendment (DEO No. 22-5ER)
- # 131- City of Hampton Comprehensive Plan Draft Amendment (DEO No. 22-1ESR)
- # 132- Town of Bell Comprehensive Plan Draft Amendment (DEO No. 22-1ER)
- # 133- Union County Comprehensive Plan Draft Amendment (DEO No. 22-1ER)
- # 1- City of Trenton Comprehensive Plan Draft Amendment (DEO No. 22-1ER)
- # 2- Madison County Comprehensive Plan Draft Amendment (DEO No. 22-1ESR)
- # 3- City of Newberry Comprehensive Plan Draft Amendment (DEO No. 22-6ESR)
- # 5- City of Gainesville Comprehensive Plan Draft Amendment (DEO No. 22-4ESR)

***Please be advised that the Clearinghouse Committee meeting packet is posted on the Council website at <http://ncfrpc.org> (click on Upcoming Meetings and Meeting Packets, then click on Clearinghouse Committee Full Packet).***

v:\chouse\meeting\chair reports\2022\chairreport.221027.docx





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October 20, 2022

TO: Council Members  
FROM: Scott R. Koons, AICP, Executive Director  
SUBJECT: Fiscal Year 2021-22 Amended Budget

RECOMMENDATION:

**Approve the Fiscal Year 2021-22 amended budget as recommended by the Finance Committee.**

BACKGROUND:

The Council takes action during each year to accept work under contracts and additional grants which were not anticipated when the original budget was prepared. In addition, because the Council adopts the budget 16 months prior to fiscal year end, generally a number of conditions change which cause the expenditure levels to vary from the original figures.

To amend the budget, by taking into account both the contractual changes made during the year and variations in expenditure levels, the Council annually considers a fiscal year-end amendment. Consistent with that practice, staff has proposed budget changes for the current year budget which reflect an overall net decrease of (\$480,500). This includes both increases and decreases in revenue for various program areas with associated changes in Direct and Indirect expenses.

For your information, please find attached a copy of the budget as adopted last year and also proposed amendments for both revenue and expenditures. In addition, the paragraphs below provide an explanation for the most significant changes.

**SIGNIFICANT CHANGES**

The total revenue decrease in the budget is made up of a number of changes which are both positive and negative. The most significant of these are discussed in the following paragraphs by major program areas.

- Program Development - The net decrease in revenues for this category is (\$1,800). The net decrease results from a decrease of (\$1,800) in Other Revenue.
- Regional Planning - The net increase in revenues for this category is \$30,900. The net increase results from an increase of \$30,900 in Regional Resiliency Mitigation Study.

- Public Safety and Regulatory Compliance - The net decrease in revenues for this category is (\$100,500). The net decrease results from a decrease of (\$58,900) in Hazardous Waste Monitoring, a decrease of (\$24,000) in Local Emergency Planning Committee, and a decrease of (\$17,600) in Hazard Analyses.
- Transportation - The net decrease in revenues for this category is (\$139,600). The net decrease results from a decrease of (\$249,800) in transportation planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, an increase of \$75,200 in mass transit planning funds from the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, an increase of \$2,600 in the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area for Transportation Disadvantaged Program, an increase of \$17,400 in rural county Transportation Disadvantaged Program and an increase of \$15,000 in Local Government Comprehensive Plan Study.
- Economic Development - The net decrease in revenues for this category is (\$141,500). The net decrease occurred as a result of a decrease of (\$145,000) in Comprehensive Economic Development Strategy and Technical Assistance - Disaster Recovery, an increase of \$1,100 in Original Florida Tourism Task Force Staffing and an increase of \$2,400 in Original Florida Tourism Task Force activities.
- Local Government Assistance - The net decrease in revenues for this category is (\$128,000). The net decrease occurred as a result of a decrease of (\$57,500) in City and County Planning Services and a decrease of (\$70,500) in Community Development Block Grant Administration.

## **SUMMARY AND CONCLUSION**

As indicated previously, the sum of all of these changes represents a total decrease in Council activities of (\$480,500). This represents a decrease of 23.9 percent.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachments

TABLE I  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 BUDGET - Adopted May 27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

| EXPENSES                            | INDIRECT<br>EXPENSES | DIRECT<br>EXPENSES | REVENUE  |             |
|-------------------------------------|----------------------|--------------------|--|-------------|
| Audit                               | \$17,000             |                    | Program Development                                | \$41,000    |
| Building Occupancy & Grounds        | \$160,000            |                    | Regional Planning                                  |             |
| Contractual Services                | \$65,000             | \$53,000           | Regional Planning & Review                         | \$70,000    |
| Dues, Pubs., Subs. & Training       | \$35,000             | \$20,000           | Public Safety & Regulatory Compliance              |             |
| Furniture & Equipment               |                      | \$15,000           | Hazardous Waste Monitoring                         | \$58,900    |
| Insurance & Bonding                 | \$25,000             |                    | Local Emergency Planning Committee                 | \$133,200   |
| Legal Services & Public Notices     | \$8,000              | \$3,000            | Hazards Analyses                                   | \$17,600    |
| Machine Rental & Maintenance        | \$7,000              |                    | Transportation                                     |             |
| Meeting Expenses                    | \$9,000              | \$11,000           | Gainesville Urbanized Area Transportation Planning | \$483,800   |
| Moving Expenses                     | \$2,000              |                    | Gainesville Urbanized Area Mass Transit            | \$200,700   |
| Office Supplies                     | \$23,000             | \$3,000            | Transportation Disadvantaged - Alachua County      | \$25,600    |
| Personnel                           | \$261,400            | \$1,025,000        | Transportation Disadvantaged - Region              | \$205,500   |
| Postage                             | \$6,000              | \$3,000            | Economic Development                               |             |
| Printing                            | \$2,000              |                    | Economic Strategy & Technical Assistance           | \$115,000   |
| Recruiting                          | \$2,000              |                    | Economic Strategy & Technical Assistance           | \$200,000   |
| Reproduction                        | \$22,000             |                    | Original Florida Tourism Task Force Staffing       | \$32,500    |
| Telephone                           | \$12,000             |                    | Original Florida Tourism Task Force                | \$92,500    |
| Travel                              | \$60,000             | \$20,000           | Local Government Assistance                        |             |
| Original Florida Tourism Task Force |                      | \$92,500           | General Technical Services                         | \$20,000    |
| Contingency                         |                      | \$51,600           | City & County Planning Services                    | \$237,200   |
|                                     |                      |                    | Community Development Block Grant Administration   | \$80,000    |
| <br>                                |                      |                    |  |             |
| Total Indirect Expenses             | \$716,400            |                    |  |             |
| Total Direct Expenses               |                      | \$1,297,100        |  |             |
| <br>                                |                      |                    |  |             |
| TOTAL EXPENSES (Direct & Indirect)  |                      | \$2,013,500        | TOTAL REVENUE                                      | \$2,013,500 |





TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Adopted May27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

| REVENUE                                      | FEDERAL FUNDS | STATE FUNDS | MEMBER DUES | MTPO* FUNDS | SERVICE CONTRACTS | TOURISM TASK FORCE FUNDS | OTHER INCOME | TOTAL       | TOTAL BY PROGRAM | % TOTAL BY PROGRAM |
|--|---------------|-------------|-------------|-------------|-------------------|--------------------------|--------------|-------------|------------------|--------------------|
| PROGRAM DEVELOPMENT                          |               |             | \$31,000    |             |                   |                          | \$10,000     | \$41,000    | \$41,000         | 2%                 |
| REGIONAL PLANNING                            |               |             |             |             |                   |                          |              |             |                  |                    |
| Regional Planning & Review                   |               |             | \$70,000    |             |                   |                          |              | \$70,000    | \$70,000         | 4%                 |
| PUBLIC SAFETY & REGULATORY COM               |               |             |             |             |                   |                          |              |             |                  |                    |
| Hazardous Waste Monitoring                   |               |             |             |             | \$58,900          |                          |              | \$58,900    |                  |                    |
| Local Emergency Planning Committee           | \$53,200      | \$80,000    |             |             |                   |                          |              | \$133,200   |                  |                    |
| Hazards Analyses                             |               | \$17,600    |             |             |                   |                          |              | \$17,600    |                  |                    |
|  |               |             |             |             |                   |                          |              |             | \$209,700        | 10%                |
| TRANSPORTATION                               |               |             |             |             |                   |                          |              |             |                  |                    |
| Gainesville Urbanized Area Trans Planning    |               |             |             | \$483,800   |                   |                          |              | \$483,800   |                  |                    |
| Gainesville Urbanized Area Mass Transit      |               |             |             | \$200,700   |                   |                          |              | \$200,700   |                  |                    |
| Trans Disadvantaged - Alachua Co             |               |             |             | \$25,600    |                   |                          |              | \$25,600    |                  |                    |
| Trans Disadvantaged - Region                 |               | \$205,500   |             |             |                   |                          |              | \$205,500   |                  |                    |
|  |               |             |             |             |                   |                          |              |             | \$915,600        | 45%                |
| ECONOMIC DEVELOPMENT                         |               |             |             |             |                   |                          |              |             |                  |                    |
| Economic Strategy & Technical Assistance     | \$70,000      |             | \$45,000    |             |                   |                          |              | \$115,000   |                  |                    |
| Economic Strategy & Technical Assistance     | \$200,000     |             |             |             |                   |                          |              | \$200,000   |                  |                    |
| Original Florida Tourism Task Force Staffing |               | \$7,500     |             |             |                   | \$25,000                 |              | \$32,500    |                  |                    |
| Original Florida Tourism Task Force          |               | \$42,500    |             |             |                   | \$50,000                 |              | \$92,500    |                  |                    |
|  |               |             |             |             |                   |                          |              |             | \$440,000        | 22%                |
| LOCAL GOVERNMENT ASSISTANCE                  |               |             |             |             |                   |                          |              |             |                  |                    |
| General Technical Services                   |               |             | \$20,000    |             |                   |                          |              | \$20,000    |                  |                    |
| City & County Planning Services              |               |             |             |             | \$237,200         |                          |              | \$237,200   |                  |                    |
| Community Development Block Grant Admin      |               |             |             |             | \$80,000          |                          |              | \$80,000    |                  |                    |
|  |               |             |             |             |                   |                          |              |             | \$337,200        | 17%                |
| TOTAL  | \$323,200     | \$353,100   | \$166,000   | \$710,100   | \$376,100         | \$75,000                 | \$10,000     | \$2,013,500 | \$2,013,500      | 100%               |

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Adopted May 27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

| TOTAL       | EXPENSES                        | REGIONAL        |                         | JBLIC SAFETY & REGULATORY COMPLIANC |                                    |                  | ECONOMIC DEVELOPMENT                |                   |                             | TRANSPORTATION     |                 |   | LOCAL GOVERNMENT ASSISTANCE             |                            |                         | TOTAL    |   |
|-------------|---------------------------------|-----------------|-------------------------|-------------------------------------|------------------------------------|------------------|-------------------------------------|-------------------|-----------------------------|--------------------|-----------------|---|---|----------------------------|-------------------------|----------|---|
|             |                                 | PROGRAM DEVELOP | STATE PLANNING & REVIEW | HAZARDOUS WASTE MONITORING          | LOCAL EMERGENCY PLANNING COMMITTEE | HAZARDS ANALYSES | COMP ED STRATEGY & TECHNICAL ASSIST | ECONOMIC RECOVERY | TOURISM TASK FORCE STAFFING | TOURISM TASK FORCE | TRANS DISADVANT | GAINESVILLE URBANIZED AREA TRANS PLANNING | GAINESVILLE URBANIZED AREA MASS TRANSIT | GENERAL TECHNICAL SERVICES | LOCAL PLANNING SERVICES |          | COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN |
| \$53,000    | Contractual Services            |                 |                         |                                     | \$53,000                           |                  |                                     |                   |                             |                    |                 |   |   |                            |                         |          | \$53,000                                |
| \$20,000    | Dues, Pubs., Subs. & Training   | \$8,000         |                         |                                     | \$12,000                           |                  |                                     |                   |                             |                    |                 |   |   |                            |                         |          | \$20,000                                |
| \$15,000    | Furniture & Equipment           | \$15,000        |                         |                                     |                                    |                  |                                     |                   |                             |                    |                 |   |   |                            |                         |          | \$15,000                                |
| \$3,000     | Legal Services & Public Notices |                 |                         |                                     | \$1,000                            |                  |                                     |                   |                             | \$2,000            |                 |   |   |                            |                         |          | \$3,000                                 |
| \$11,000    | Meeting Expenses                | \$10,500        |                         |                                     | \$500                              |                  |                                     |                   |                             |                    |                 |   |   |                            |                         |          | \$11,000                                |
| \$3,000     | Office Supplies                 | \$3,000         |                         |                                     |                                    |                  |                                     |                   |                             |                    |                 |   |   |                            |                         |          | \$3,000                                 |
| \$1,025,000 | Personnel                       |                 | \$39,000                | \$29,700                            | \$36,200                           | \$6,500          | \$64,100                            | \$113,000         | \$17,600                    |                    | \$129,300       | \$282,900                                 | \$115,100                               | \$9,800                    | \$136,500               | \$45,300 | \$1,025,000                             |
| \$3,000     | Postage                         |                 | \$200                   | \$300                               | \$500                              |                  | \$400                               |                   |                             |                    | \$400           | \$300                                     |   | \$100                      | \$500                   | \$300    | \$3,000                                 |
| \$20,000    | Travel                          |                 | \$1,500                 | \$2,000                             | \$2,500                            | \$2,500          | \$2,000                             |                   |                             |                    | \$2,500         | \$2,500                                   |   | \$1,500                    | \$1,500                 | \$1,500  | \$20,000                                |
| \$92,500    | Original FL Tourism Task Force  |                 |                         |                                     |                                    |                  |                                     |                   |                             | \$92,500           |                 |   |   |                            |                         |          | \$92,500                                |
| \$51,600    | Contingency                     | \$4,500         | \$2,042                 | \$6,142                             | \$2,199                            | \$4,057          | \$3,699                             | \$8,021           | \$2,599                     | \$0                | \$6,529         | \$373                                     | \$5,153                                 | \$1,750                    | \$3,296                 | \$1,239  | \$51,600                                |
| \$716,400   | Indirect Costs*                 |                 | \$27,258                | \$20,758                            | \$25,301                           | \$4,543          | \$44,801                            | \$78,979          | \$12,301                    |                    | \$90,371        | \$197,726                                 | \$80,446                                | \$6,849                    | \$95,404                | \$31,661 | \$716,400                               |
| \$2,013,500 | TOTAL                           | \$41,000        | \$70,000                | \$58,900                            | \$133,200                          | \$17,600         | \$115,000                           | \$200,000         | \$32,500                    | \$92,500           | \$231,100       | \$483,800                                 | \$200,700                               | \$20,000                   | \$237,200               | \$80,000 | \$2,013,500                             |

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 69.89% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Adopted May 27, 2021  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

|                   | POPULATION*  |              | DUES @ .30**<br>PER CAPITA |
|-------------------|--------------|--------------|----------------------------|
|                   | JURISDICTION | TOTAL COUNTY |                            |
| Alachua County    |              | 270,456      |                            |
| County Government | 108,402      |              | \$32,521                   |
| Alachua           | 10,470       |              | \$3,141                    |
| Archer            | 1,204        |              | \$750                      |
| Gainesville       | 134,434      |              | \$40,330                   |
| Hawthorne         | 1,463        |              | \$750                      |
| High Springs      | 6,652        |              | \$1,996                    |
| Newberry          | 6,873        |              | \$2,062                    |
| Waldo             | 958          |              | \$750                      |
| Bradford County   |              | 24,898       |                            |
| County Government | 19,449       |              | \$5,835                    |
| Starke            | 5,449        |              | \$1,635                    |
| Columbia County   |              | 67,099       |                            |
| County Government | 55,087       |              | \$16,526                   |
| Lake City         | 12,012       |              | \$3,604                    |
| Dixie County      |              | 14,985       |                            |
| County Government | 14,985       |              | \$4,496                    |
| Gilchrist County  |              | 17,492       |                            |
| County Government | 17,492       |              | \$5,248                    |
| Hamilton County   |              | 12,275       |                            |
| County Government | 10,664       |              | \$3,199                    |
| Jasper            | 1,611        |              | \$750                      |
| Lafayette County  |              | 7,293        |                            |
| County Government | 7,293        |              | \$2,188                    |
| Levy County       |              | 41,699       |                            |
| County Government | 41,699       |              | \$12,510                   |
| Madison County    |              | 17,620       |                            |
| County Government | 14,721       |              | \$4,416                    |
| Madison           | 2,899        |              | \$870                      |
| Suwannee County   |              | 43,477       |                            |
| County Government | 36,584       |              | \$10,975                   |
| Live Oak          | 6,893        |              | \$2,068                    |
| Taylor County     |              | 20,153       |                            |
| County Government | 13,216       |              | \$3,965                    |
| Perry             | 6,937        |              | \$2,081                    |
| Union County      |              | 10,618       |                            |
| County Government | 8,860        |              | \$2,658                    |
| Lake Butler       | 1,758        |              | \$750                      |
| TOTAL             | 548,065      | 548,065      | \$166,074                  |

\*Official State estimates used for Revenue Sharing purposes: April 1, 2020.

\*\*Minimum dues paid by any member local government is \$750.



TABLE I  
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
BUDGET - Proposed Amendment October 27, 2022  
FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

| EXPENSES                                      | INDIRECT<br>EXPENSES | DIRECT<br>EXPENSES | REVENUE  |                    |
|---|----------------------|--------------------|--|--------------------|
| Audit   | \$16,000             |                    | Program Development                                | \$39,200           |
| Building Occupancy & Grounds                  | \$29,000             |                    | Regional Planning                                  |                    |
| Contractual Services                          | \$15,000             | \$57,000           | Regional Planning & Review                         | \$70,000           |
| Dues, Pubs., Subs. & Training                 | \$16,000             | \$15,000           | Regional Resiliency Mitigation Study               | \$30,900           |
| Furniture & Equipment                         |                      | \$0                | Public Safety & Regulatory Compliance              |                    |
| Insurance & Bonding                           | \$11,000             |                    | Hazardous Waste Monitoring                         | \$0                |
| Legal Services & Public Notices               | \$2,000              | \$9,000            | Local Emergency Planning Committee                 | \$109,200          |
| Machine Rental & Maintenance                  | \$3,000              |                    | Hazards Analyses                                   | \$0                |
| Meeting Expenses                              | \$0                  | \$1,000            | Transportation                                     |                    |
| Moving Expenses                               | \$0                  |                    | Gainesville Urbanized Area Transportation Planning | \$234,000          |
| Office Supplies                               | \$12,000             | \$1,000            | Gainesville Urbanized Area Mass Transit            | \$275,900          |
| Personnel                                     | \$261,400            | \$718,900          | Transportation Disadvantaged - Alachua County      | \$28,200           |
| Postage                                       | \$3,000              | \$2,000            | Transportation Disadvantaged - Region              | \$222,900          |
| Printing                                      | \$2,000              |                    | Local Government Comprehensive Planning Study      | \$15,000           |
| Recruiting                                    | \$0                  |                    | Economic Development                               |                    |
| Reproduction                                  | \$7,000              |                    | Economic Strategy & Technical Assistance           | \$115,000          |
| Telephone                                     | \$4,000              |                    | Economic Strategy & Technical Assistance           | \$55,000           |
| Travel  | \$2,000              | \$10,000           | Original Florida Tourism Task Force Staffing       | \$33,600           |
| Original Florida Tourism Task Force           |                      | \$94,900           | Original Florida Tourism Task Force                | \$94,900           |
| Contingency                                   |                      | \$240,800          | Local Government Assistance                        |                    |
|   |                      |                    | General Technical Services                         | \$20,000           |
|   |                      |                    | City & County Planning Services                    | \$179,700          |
|   |                      |                    | Community Development Block Grant Administration   | \$9,500            |
| <b>Total Indirect Expenses</b>                | <b>\$383,400</b>     |                    |  |                    |
| <b>Total Direct Expenses</b>                  |                      | <b>\$1,149,600</b> |  |                    |
| <b>TOTAL EXPENSES (Direct &amp; Indirect)</b> |                      | <b>\$1,533,000</b> | <b>TOTAL REVENUE</b>                               | <b>\$1,533,000</b> |





TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Proposed Amendment October 27, 2022  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

| REVENUE                                      | FEDERAL FUNDS    | STATE FUNDS      | MEMBER DUES      | MTPO* FUNDS      | SERVICE CONTRACTS | TOURISM TASK FORCE FUNDS | OTHER INCOME   | TOTAL              | TOTAL BY PROGRAM   | % TOTAL BY PROGRAM |
|--|------------------|------------------|------------------|------------------|-------------------|--------------------------|----------------|--------------------|--------------------|--------------------|
| PROGRAM DEVELOPMENT                          |                  |                  | \$31,000         |                  |                   |                          | \$8,200        | \$39,200           | \$39,200           | 2%                 |
| REGIONAL PLANNING                            |                  |                  |                  |                  |                   |                          |                |                    |                    |                    |
| Regional Planning & Review                   |                  |                  | \$70,000         |                  |                   |                          |                | \$70,000           |                    |                    |
| Regional Resiliency Mitigation Study         |                  |                  |                  |                  | \$30,900          |                          |                | \$30,900           |                    |                    |
|  |                  |                  |                  |                  |                   |                          |                |                    | \$100,900          | 7%                 |
| PUBLIC SAFETY & REGULATORY COM               |                  |                  |                  |                  |                   |                          |                |                    |                    |                    |
| Hazardous Waste Monitoring                   |                  |                  |                  |                  |                   |                          |                | \$0                |                    |                    |
| Local Emergency Planning Committee           | \$53,200         | \$56,000         |                  |                  |                   |                          |                | \$109,200          |                    |                    |
| Hazards Analyses                             |                  |                  |                  |                  |                   |                          |                | \$0                |                    |                    |
|  |                  |                  |                  |                  |                   |                          |                |                    | \$109,200          | 7%                 |
| TRANSPORTATION                               |                  |                  |                  |                  |                   |                          |                |                    |                    |                    |
| Gainesville Urbanized Area Trans Planning    |                  |                  |                  | \$234,000        |                   |                          |                | \$234,000          |                    |                    |
| Gainesville Urbanized Area Mass Transit      |                  |                  |                  | \$275,900        |                   |                          |                | \$275,900          |                    |                    |
| Trans Disadvantaged - Alachua Co             |                  |                  |                  | \$28,200         |                   |                          |                | \$28,200           |                    |                    |
| Trans Disadvantaged - Region                 |                  | \$222,900        |                  |                  |                   |                          |                | \$222,900          |                    |                    |
| Local Government Comprehensive Plan Study    |                  |                  |                  | \$15,000         |                   |                          |                | \$15,000           |                    |                    |
|  |                  |                  |                  |                  |                   |                          |                |                    | \$776,000          | 51%                |
| ECONOMIC DEVELOPMENT                         |                  |                  |                  |                  |                   |                          |                |                    |                    |                    |
| Economic Strategy & Technical Assistance     | \$70,000         |                  | \$45,000         |                  |                   |                          |                | \$115,000          |                    |                    |
| Economic Strategy & Technical Assistance     | \$55,000         |                  |                  |                  |                   |                          |                | \$55,000           |                    |                    |
| Original Florida Tourism Task Force Staffing |                  | \$7,500          |                  |                  |                   | \$26,100                 |                | \$33,600           |                    |                    |
| Original Florida Tourism Task Force          |                  | \$40,900         |                  |                  |                   | \$54,000                 |                | \$94,900           |                    |                    |
|  |                  |                  |                  |                  |                   |                          |                |                    | \$298,500          | 19%                |
| LOCAL GOVERNMENT ASSISTANCE                  |                  |                  |                  |                  |                   |                          |                |                    |                    |                    |
| General Technical Services                   |                  |                  | \$20,000         |                  |                   |                          |                | \$20,000           |                    |                    |
| City & County Planning Services              |                  |                  |                  |                  | \$179,700         |                          |                | \$179,700          |                    |                    |
| Community Development Block Grant Admin      |                  |                  |                  |                  | \$9,500           |                          |                | \$9,500            |                    |                    |
|  |                  |                  |                  |                  |                   |                          |                |                    | \$209,200          | 14%                |
| <b>TOTAL</b>                                 | <b>\$178,200</b> | <b>\$327,300</b> | <b>\$166,000</b> | <b>\$553,100</b> | <b>\$220,100</b>  | <b>\$80,100</b>          | <b>\$8,200</b> | <b>\$1,533,000</b> | <b>\$1,533,000</b> | <b>100%</b>        |

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area



TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Proposed Amendment October 27, 2022  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

| TOTAL       | EXPENSES                        | REGIONAL        |                         | PUBLIC SAFETY & REGULATORY COMPLIANC |                            |                                    | ECONOMIC DEVELOPMENT |                                     |                   | TRANSPORTATION              |                    |                 | LOCAL GOVERNMENT ASSISTANCE               |   |                                  | TOTAL    |                            |                         |   |
|-------------|---------------------------------|-----------------|-------------------------|--------------------------------------|----------------------------|------------------------------------|----------------------|-------------------------------------|-------------------|-----------------------------|--------------------|-----------------|---|---|----------------------------------|----------|----------------------------|-------------------------|---|
|             |                                 | PROGRAM DEVELOP | STATE PLANNING & REVIEW | REGIONAL RESILIENCY MITIGATION STUDY | HAZARDOUS WASTE MONITORING | LOCAL EMERGENCY PLANNING COMMITTEE | HAZARDS ANALYSES     | COMP ED STRATEGY & TECHNICAL ASSIST | ECONOMIC RECOVERY | TOURISM TASK FORCE STAFFING | TOURISM TASK FORCE | TRANS DISADVANT | GAINESVILLE URBANIZED AREA TRANS PLANNING | GAINESVILLE URBANIZED AREA MASS TRANSIT | LOCAL GOVERNMENT COMP PLAN STUDY |          | GENERAL TECHNICAL SERVICES | LOCAL PLANNING SERVICES | COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN |
| \$57,000    | Contractual Services            | \$1,000         |                         |                                      |                            | \$56,000                           |                      |                                     |                   |                             |                    |                 |   |   |                                  |          |                            | \$57,000                |   |
| \$15,000    | Dues, Pubs., Subs. & Training   | \$7,000         |                         |                                      |                            | \$8,000                            |                      |                                     |                   |                             |                    |                 |   |   |                                  |          |                            | \$15,000                |   |
| \$0         | Furniture & Equipment           |                 |                         |                                      |                            |                                    |                      |                                     |                   |                             |                    |                 |   |   |                                  |          |                            | \$0                     |   |
| \$9,000     | Legal Services & Public Notices |                 |                         |                                      |                            | \$1,000                            |                      |                                     |                   |                             | \$8,000            |                 |   |   |                                  |          |                            | \$9,000                 |   |
| \$1,000     | Meeting Expenses                | \$1,000         |                         |                                      |                            |                                    |                      |                                     |                   |                             |                    |                 |   |   |                                  |          |                            | \$1,000                 |   |
| \$1,000     | Office Supplies                 | \$1,000         |                         |                                      |                            |                                    |                      |                                     |                   |                             |                    |                 |   |   |                                  |          |                            | \$1,000                 |   |
| \$718,900   | Personnel                       |                 | \$34,900                | \$9,700                              | \$0                        | \$14,600                           | \$0                  | \$56,000                            | \$17,100          | \$9,800                     |                    | \$143,400       | \$132,000                                 | \$170,600                               | \$7,600                          | \$10,800 | \$110,500                  | \$1,900                 | \$718,900                               |
| \$2,000     | Postage                         |                 | \$100                   |                                      |                            |                                    |                      | \$100                               |                   |                             |                    | \$1,500         |   |   | \$100                            | \$100    | \$100                      | \$2,000                 |   |
| \$10,000    | Travel                          |                 |                         |                                      |                            |                                    |                      | \$500                               |                   |                             |                    | \$4,500         | \$2,500                                   |   | \$500                            | \$500    | \$1,500                    | \$10,000                |   |
| \$94,900    | Original FL Tourism Task Force  |                 |                         |                                      |                            |                                    |                      |                                     |                   | \$94,900                    |                    |                 |   |   |                                  |          |                            | \$94,900                |   |
| \$240,800   | Contingency                     | \$29,200        | \$16,387                | \$16,027                             |                            | \$21,814                           |                      | \$28,534                            | \$28,780          | \$18,574                    | \$0                | \$17,223        | \$29,102                                  | \$14,316                                | \$3,347                          | \$2,840  | \$9,669                    | \$4,987                 | \$240,800                               |
| \$383,400   | Indirect Costs*                 |                 | \$18,613                | \$5,173                              | \$0                        | \$7,786                            | \$0                  | \$29,866                            | \$9,120           | \$5,226                     |                    | \$76,477        | \$70,398                                  | \$90,984                                | \$4,053                          | \$5,760  | \$58,931                   | \$1,013                 | \$383,400                               |
| \$1,533,000 | TOTAL                           | \$39,200        | \$70,000                | \$30,900                             | \$0                        | \$109,200                          | \$0                  | \$115,000                           | \$55,000          | \$33,800                    | \$94,900           | \$251,100       | \$234,000                                 | \$275,900                               | \$15,000                         | \$20,000 | \$179,700                  | \$9,500                 | \$1,533,000                             |

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 53.33% of Direct Personnel costs.



TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Proposed Amendment October 27, 2022  
 FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022

|                   | POPULATION*    |                | DUES @ .30**<br>PER CAPITA |
|-------------------|----------------|----------------|----------------------------|
|                   | JURISDICTION   | TOTAL COUNTY   |                            |
| Alachua County    |                | 270,456        |                            |
| County Government | 108,402        |                | \$32,521                   |
| Alachua           | 10,470         |                | \$3,141                    |
| Archer            | 1,204          |                | \$750                      |
| Gainesville       | 134,434        |                | \$40,330                   |
| Hawthorne         | 1,463          |                | \$750                      |
| High Springs      | 6,652          |                | \$1,996                    |
| Newberry          | 6,873          |                | \$2,062                    |
| Waldo             | 958            |                | \$750                      |
| Bradford County   |                | 24,898         |                            |
| County Government | 19,449         |                | \$5,835                    |
| Starke            | 5,449          |                | \$1,635                    |
| Columbia County   |                | 67,099         |                            |
| County Government | 55,087         |                | \$16,526                   |
| Lake City         | 12,012         |                | \$3,604                    |
| Dixie County      |                | 14,985         |                            |
| County Government | 14,985         |                | \$4,496                    |
| Gilchrist County  |                | 17,492         |                            |
| County Government | 17,492         |                | \$5,248                    |
| Hamilton County   |                | 12,275         |                            |
| County Government | 10,664         |                | \$3,199                    |
| Jasper            | 1,611          |                | \$750                      |
| Lafayette County  |                | 7,293          |                            |
| County Government | 7,293          |                | \$2,188                    |
| Levy County       |                | 41,699         |                            |
| County Government | 41,699         |                | \$12,510                   |
| Madison County    |                | 17,620         |                            |
| County Government | 14,721         |                | \$4,416                    |
| Madison           | 2,899          |                | \$870                      |
| Suwannee County   |                | 43,477         |                            |
| County Government | 36,584         |                | \$10,975                   |
| Live Oak          | 6,893          |                | \$2,068                    |
| Taylor County     |                | 20,153         |                            |
| County Government | 13,216         |                | \$3,965                    |
| Perry             | 6,937          |                | \$2,081                    |
| Union County      |                | 10,618         |                            |
| County Government | 8,860          |                | \$2,658                    |
| Lake Butler       | 1,758          |                | \$750                      |
| <b>TOTAL</b>      | <b>548,065</b> | <b>548,065</b> | <b>\$166,074</b>           |

\*Official State estimates used for Revenue Sharing purposes: April 1, 2020.

\*\*Minimum dues paid by any member local government is \$750.






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October 20, 2022

TO: Council Members  
FROM: Scott R. Koons, AICP, Executive Director   
SUBJECT: Comprehensive Economic Development Strategy Committee

RECOMMENDATION

**Adopt Resolution No. 2022-14 concerning the annual review of the North Central Florida Comprehensive Economic Development Strategy 2018-2022 as recommended by the Comprehensive Economic Development Strategy Committee.**

BACKGROUND

The Council has been designated by the U. S. Economic Development Administration as an Economic Development District since 1978. As such, the Council is responsible for developing and adopting a Comprehensive Economic Development Strategy. The purpose of the strategy is to analyze the regional economy and serve as a guide for establishing regional goals and objectives, developing and implementing a regional plan of action, and identifying investment priorities and funding sources.

The Comprehensive Economic Development Strategy is designed to bring together the public and private sectors in the creation of an economic roadmap to diversify and strengthen regional economies by attracting private investment that creates jobs. The strategy must be the result of a continuing economic development planning process developed by a Comprehensive Economic Development Strategy Committee representing both the public and private sector, and must set forth the goals and objectives necessary to solve the economic development problems of the region.

The Comprehensive Economic Development Strategy Committee appointed by the Council includes representatives of the private sector, public officials, workforce development boards. The Committee is responsible for the development of the strategy and recommendation of the strategy to the Council for adoption.

Based upon the recommendation of the Comprehensive Economic Development Strategy Committee, the Council adopted the Comprehensive Economic Development Strategy in September 2017. The Comprehensive Economic Development Strategy Committee met virtually on October 18, 2022 to review activities conducted during the past year to support the goals and objectives of the Comprehensive Economic Development Strategy. The Committee does not recommend any amendments to the Strategy at this time and recommends that the Council adopt attached Resolution No. 2022-14 concerning the annual review of the North Central Florida Comprehensive Economic Development Strategy 2018-2022.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment

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RESOLUTION NO. 2022-14

A RESOLUTION OF THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL CONCERNING THE ANNUAL REVIEW OF THE NORTH CENTRAL FLORIDA COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY 2018-2022; REPEALING ALL RESOLUTIONS IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the North Central Florida Regional Planning Council was designated by the U.S. Department of Commerce, Economic Development Administration an economic development district; and

WHEREAS, economic development districts are required to prepare, adopt and maintain a comprehensive economic development strategy to guide the economic prosperity and resiliency of their region; and

WHEREAS, the comprehensive economic development strategy qualifies the region and local governments located within the region for federal assistance under Public Works and Economic Adjustment Assistance Act programs; and

WHEREAS, economic development districts are required to annually review their comprehensive economic development strategies.

NOW, THEREFORE, BE IT RESOLVED, that the North Central Florida Regional Planning Council hereby affirms that its annual review of the North Central Florida Comprehensive Economic Development Strategy 2018-2022, dated September 2017, did not result in any amendments to the Strategy being adopted by the Council; and

RESOLVED, FURTHER, that all resolutions or portions of resolutions in conflict with this resolution are hereby repealed to the extent of such conflict; and

RESOLVED, FURTHER, that this resolution shall become effective upon adoption.

DULY ADOPTED by the North Central Florida Regional Planning Council this 27th day of October 2022.

NORTH CENTRAL FLORIDA  
REGIONAL PLANNING COUNCIL

Attest:

\_\_\_\_\_  
Scott R. Koons, Executive Director

\_\_\_\_\_  
Anthony Adams, Chair





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October 20, 2022

TO: Council Members

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Florida Regional Councils Association Monthly Activity Report

The Florida Regional Councils Association is the statewide organization of the ten regional planning councils. The Association strengthens Florida's regional planning councils, partners with government and the business community to enhance regional economic prosperity and improves the consistency and quality of regional planning councils programs to ensure they add value to state, regional and local initiatives.

The Association strives to accomplish these goals by carrying-out the following objectives.

- Ensure regional planning councils are effective service organizations to the State of Florida, its local governments, and the citizens they serve;
- Ensure regional planning councils are consensus builders and problem solvers, and serve as conveners of the region by helping to articulate those multijurisdictional issues that need resolution;
- Encourage and promote opportunities for regional planning councils to become partners in state programs and initiatives, while promoting the unique themes of each region within the state and legislative environments;
- Monitor substantive state and federal legislative issues for the benefit of its members, and promote mutually supportive policy positions among the regional planning councils;
- Represent regional planning councils in national organizations, such as the National Association of Regional Councils, National Association of Development Organizations, and SouthEast Regional Directors Institute; and
- Foster relationships and partnerships and coordinate with state, regional, and national associations and organizations; non-profit entities; public-private partnerships; the Governor's Office; state agencies; and others, on issues of mutual interest and concern, and with whom the Association shares mutual goals and programs.

Please find attached the September 2022 Monthly Activity Report highlighting the activities of the Association.

If you have questions concerning this matter, please do not hesitate to contact me.

Attachment

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East Central Florida • Emerald Coast  
North Central Florida • Northeast Florida • South Florida  
Southwest Florida • Tampa Bay • Treasure Coast

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## MONTHLY ACTIVITY REPORT: September 2022

### RESOURCE DEVELOPMENT/CAPACITY BUILDING and OUTREACH

- Organized and distributed the September 2022 Florida Regional Councils Association (FRCA) Newsletter, *FRCA Forward*.
- Updated the email lists for and maintained the email listserv for approximately 2,750 individuals who receive *FRCA Forward*.
- Maintained and updated the FRCA website: [www.flregionalcouncils.org](http://www.flregionalcouncils.org).
- To enhance partnerships and strengthen the relationship between regional planning councils and their state and federal partners, organized, participated with, or attended the following meetings and webinars:
  - Department of Economic Opportunity Broadband Strategic Plan Webinar
  - Florida Chamber Foundation Coordination Meeting
  - Southeast Crescent Regional Commission Collaboration Meeting
  - Florida Division of Emergency Management - Statewide Emergency Shelter Plan Working Group
  - Rural Economic Development Initiative Meeting
  - 2023 State Hazard Mitigation Plan Stakeholder Workshop
  - Coordination Meeting with Chief Resilience Officer, Wes Brooks
- Attended the Florida American Planning Association Annual Conference as a sponsor and exhibitor.

### ASSOCIATION MANAGEMENT

- Hosted the September FRCA Executive Directors Advisory Committee (EDAC) and FRCA Partners Meetings.
- Prepared to attend the Florida Resilience Conference as a moderator and partner.
- Continued to coordinate logistics for the 2022-23 meeting and conference schedule.
- Distributed grant opportunities and information of interest from local, state and national organizations.





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September 15, 2022

TO: Council Members  
FROM: Scott R. Koons, AICP, Executive Director  
SUBJECT: Florida Chamber Foundation Scorecard™

The Florida Chamber Foundation has developed the Florida Scorecard™ to provide Florida leaders the metrics needed to secure Florida's future. The Florida Chamber Foundation's objective to developing a 20-year, statewide strategic plan requires a commitment to measuring our current status and progress toward the stated goals of the Six Pillars 20-year Strategic Plan.

The Scorecard reports metrics for each of the following Six Pillars.

- Talent and Supply Education;
- Innovation and Economic Development;
- Infrastructure and Growth Leadership;
- Business Climate and Competitiveness;
- Civic and Governance Systems; and
- Quality of Life and Quality Places.

Please find attached the September 2022 Scorecard.

If you have questions concerning this matter, please do not hesitate to contact me.

Attachment

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## State of Florida Metrics

Click any metric to get more information! (What is this?)

FLORIDA POPULATION 10/16/2022

**22,422,694**

Florida FutureCast

|  |   |  |  |
|--|---|--|--|
| <b>JOB CHANGE</b><br>Jobs Year Over Year Change<br><b>443,600</b><br>Net New Jobs Needed by 2030<br><b>1.62M</b> | <b>CHILDREN IN POVERTY</b><br><b>18.7%</b><br>(Decreasing)<br><b>&lt;10%</b><br>2030 Goal<br><b>773,801</b><br>(Decreasing) | <b>3RD GRADE READING SCORES</b><br><b>53%</b><br>(Declining)<br><a href="#">View Statewide Heat Map</a><br><b>100%</b><br>2030 Goal<br><a href="#">Florida Gap Map</a> | <b>OPEN JOBS</b><br><b>526,487</b><br>(Increasing)<br><b>293,000</b><br>Unemployed Persons<br>(Increasing) |
|--|---|--|--|

|  |   |   |  |
|--|---|---|--|
| <b>UNEMPLOYMENT RATE</b><br><b>2.7%</b><br>(Unchanged)<br><a href="#">View Statewide Heat Map</a><br>Jobs Year Over Year Change<br><b>443,600</b><br><a href="#">View Statewide Heat Map</a> | <b>3RD GRADE READING SCORES</b><br><b>53%</b><br>(Declining)<br><a href="#">View Statewide Heat Map</a><br><b>100%</b><br>2030 Goal | <b>STATE OF FLORIDA VISITORS</b><br><b>\$98.8</b><br>Billion Visitor Spending<br><b>122.4</b><br>Million Visitors | <b>STATE HOUSING STARTS &amp; SALES</b><br><b>10,905</b><br>Starts (Improving)<br><b>24,877</b><br>Sales (Improving) |
|--|---|---|--|

|   |  |   |  |
|---|--|---|--|
| <b>INCOME MIGRATION</b><br><b>\$2.70M</b><br>Per Hour | <b>POVERTY RATE</b><br><b>13.3%</b><br>(Better)<br><a href="#">View Statewide Heat Map</a> | <b>CONSUMER SENTIMENT</b><br><b>64.2</b><br>(Improving) | <b>HIGH SCHOOL GRADUATION RATE</b><br><b>90.1%</b><br>(Improving)<br><a href="#">View Statewide Heat Map</a> |
|---|--|---|--|

|   |   |  |   |
|---|---|--|---|
| <b>SALES TAX REVENUE</b><br><b>\$3.726</b><br>Billion per Month (Declining) | <b>VOTER PARTICIPATION</b><br><b>77%</b><br>(Improving) | <b>RIGHT / WRONG DIRECTION</b><br><b>49%/45%</b> | <b>LAND IN CONSERVATION</b><br><b>28%</b> |
|---|---|--|---|



## State of Florida Metrics (What is this?)

State of Florida FutureCast

### Talent Supply & Education

Click any metric to get more information!



State of Florida Metrics (what's new)  
Innovation & Economic Development

State of Florida FutureCast

Click any metric to get more information!





# THE FLORIDA SCORECARD

METRICS TO HELP SECURE FLORIDA'S FUTURE

View County Data..

- TALENT SUPPLY & EDUCATION
- INNOVATION & ECON. DEVELOP.
- INFRASTRUCTURE & GROWTH LEADERSHIP
- BUSINESS CLIMATE & COMPETITIVENESS
- CIVICS & GOVERNANCE
- QUALITY OF LIFE

## State of Florida Metrics (What is this?)

State of Florida FutureCast

### Infrastructure & Growth Leadership

Click any metric to get more information!



# THE FLORIDA SCORECARD

METRICS TO HELP SECURE FLORIDA'S FUTURE

View County Data...

TALENT SUPPLY & EDUCATION

INNOVATION & ECON. DEVELOP.

INFRASTRUCTURE & GROWTH LEADERSHIP

BUSINESS CLIMATE & COMPETITIVENESS

CIVICS & GOVERNANCE

QUALITY OF LIFE

## State of Florida Metrics (What is this?)

State of Florida FutureCast

### Business Climate & Competitiveness

Click any metric to get more information!



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# THE FLORIDA SCORECARD

## METRICS TO HELP SECURE FLORIDA'S FUTURE

View County Data...

- TALENT SUPPLY & EDUCATION
- INNOVATION & ECON. DEVELOP.
- INFRASTRUCTURE & GROWTH LEADERSHIP
- BUSINESS CLIMATE & COMPETITIVENESS
- CIVICS & GOVERNANCE
- QUALITY OF LIFE

### State of Florida Metrics (What is this?)

State of Florida FutureCast

#### Civic & Governance Systems

Click any metric to get more information!



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State of Florida Metrics (What is this?)

State of Florida FutureCast

Quality of Life and Quality Places

Click any metric to get more information!





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October 20, 2022

TO: Council Members

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: 2021 Annual Report

Each year, the Council publishes an annual report to review programs and services of the Council in fulfilling its mission to improve the quality of life of the region's citizens by enhancing public safety, protecting regional resources, promoting economic development and providing technical services to local governments.

The annual report highlights accomplishments in the areas of regional activities, public safety, economic development, local government assistance and transportation. The annual report also provides a summary of the financial status of the Council and looks at the year ahead. Please find attached a copy of the 2021 Annual Report.

If you have any questions concerning this matter, please do not hesitate to contact me.

Attachment

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# 2021 Annual Report



North Central Florida  
Regional Planning Council



|    |                             |
|----|-----------------------------|
| 1  | Letter To Our Citizens      |
| 2  | The Council                 |
| 3  | The Region                  |
| 4  | Regional                    |
| 6  | Public Safety               |
| 8  | Economic Development        |
| 10 | Local Government Assistance |
| 12 | Transportation              |
| 14 | Upcoming Activities         |
| 15 | Communications              |
| 16 | Financial Report            |



# Letter To Our Citizens

**D**uring 2021, the Council continued to be a very successful public agency that provided valuable services in fulfilling our mission to improve the quality of life of the region's citizens by enhancing public safety, protecting regional resources, promoting economic development and providing technical services to local governments. The following pages summarize these accomplishments.

For over 50 years, the Council has engaged in strategic regional planning, comprehensive economic development strategy planning and emergency preparedness planning for the future of the north central Florida region. By bringing together local governments and gubernatorial appointees to provide a venue for analyzing issues, resolving problems and sharing solutions, the Council has contributed to the enhancement of the north central Florida region.

**"The Council promoted regional strategies, partnerships and solutions."**

During the past year, the Council, in partnership with economic development organizations and local governments, promoted regional strategies, partnerships and solutions to strengthen the economic competitiveness and quality of life of the 12 counties and 40 incorporated municipalities in the north central Florida region. The Council, whose members are local elected officials and gubernatorial appointees, continued to administer a variety of state and federal programs for the north central Florida region, including Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Madison, Suwannee, Taylor and Union Counties.

Programs included the Comprehensive Economic Development Strategy; the Strategic Regional Policy Plan; technical assistance to local governments in development of comprehensive plans, land development regulations and grant management; and administration of hazardous materials and economic development programs. In addition, the Council provided staff services to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area, the North Central Florida Local Emergency Planning Committee, the North Central Florida Regional Hazardous Materials Response Team and The Original Florida Tourism Task Force.

Our successes in these activities have been realized through the dedicated work of the Council staff under the guidance provided by our members and by the leaders of our affiliated organizations, including the Metropolitan Transportation Planning Organization for the Gainesville

Urbanized Area, the North Central Florida Local Emergency Planning Committee, the North Central Florida Regional Hazardous Materials Team and The Original Florida Tourism Task Force. All of these groups continued to remain committed to achieving excellence as they continued to pursue ways to improve the north central Florida region.

Of particular note are the extremely important and beneficial services the Council continued to provide to rural local governments in the areas of comprehensive planning, community development, grant procurement and grant administration. By combining their limited financial resources, small rural jurisdictions were able to have access to these services of the Council that they would have been unable to afford on an individual basis. Working together as partners, the Council, rural counties and small cities have been able to improve the quality of life in rural north central Florida.

We hope that you find the report concerning our programs on the following pages to be informative. Also provided in this report is a summary of our financial status and a brief look at the year ahead.

The Council members and staff are most appreciative of the support received from our member local governments and the citizens of the north central Florida region. We look forward to working together with you in the future for the betterment of the north central Florida region.

Sincerely,



Thomas Demps  
Chair



Thomas Demps, Chair  
North Central Florida Regional Planning Council

# The Council

The Council is an association of 26 general purpose local governments. Membership includes 12 counties and 14 of the municipalities in the north central Florida region. One-third of the representatives are appointed by the Governor with the remaining two-thirds of the representatives being local elected officials.

**“The Council served as a forum for coordination and review.”**

Each year, the Council adopts an annual work program and budget. Also each year, the Council elects officers for the organization: Chair, Vice-Chair and Secretary-Treasurer from among its ranks.

Council members serve on several committees appointed by the Chair. The purpose of these committees is to advise the Council on administrative and programmatic matters. The Council serves as a forum for the coordination and review of federal/state/local government community planning and community development programs and activities affecting the north central Florida region.

In addition to the regional planning and review activities, the Council provides a variety of services to benefit its local governments. These services include: community planning assistance, grant application and administration services, transportation planning assistance, hazardous waste monitoring, emergency response planning assistance and economic development activities.

## ALACHUA COUNTY

Ken Cornell  
Charles Chestnut IV  
Marihelen Wheeler  
\* Vacant  
\* Vacant  
\* Vacant  
\* Vacant

## Alachua

Dayna Miller

## Archer

Fletcher Hope

## Gainesville

Cynthia Chestnut  
Desmon Duncan-Walker  
Reina Saco

## Hawthorne

Patricia Bouie Hutchinson

## High Springs

Linda Jones

## Newberry

Mark Clark

## Waldo

Louie Davis

## BRADFORD COUNTY

Daniel Riddick  
\* Vacant

## Starke

Janice Mortimer

## COLUMBIA COUNTY

Toby Witt  
\* Vacant

## Lake City

Stephen Witt

## DIXIE COUNTY

Jody Stephenson  
\* Lorene Thomas

## GILCHRIST COUNTY

Kenrick Thomas  
\* Vacant

## HAMILTON COUNTY

Robert Brown  
\* Vacant

## Jasper

Vacant

## LAFAYETTE COUNTY

Anthony Adams  
\* Vacant

## LEVY COUNTY

John Meeks  
\* Vacant

## MADISON COUNTY

Donnie Waldrep  
\* Vacant

## City of Madison

James Catron

## SUWANNEE COUNTY

Travis Land  
\* Vacant

## Live Oak

Frank Davis

## TAYLOR COUNTY

Thomas Demps  
\* Vacant

## Perry

Ward Ketring

## UNION COUNTY

James Tallman  
\* Vacant

## Lake Butler

David Stegall

## EX-OFFICIO MEMBERS

Florida Department of  
Economic Opportunity  
Florida Department of  
Environmental Protection  
Florida Department of  
Transportation  
Southwest Florida  
Water Management District  
Suwannee River  
Water Management District  
St. Johns River  
Water Management District

\* Gubernatorial Appointee

Thomas Demps, Chair  
Anthony Adams, Vice-Chair  
Janice Mortimer, Secretary-Treasurer





# The Region

The north central Florida region spans over 8,000 square miles with 12 counties and 40 municipalities.



In 2021, the population of the north central Florida region was 580,595 an increase of 88,718 persons over the 2011 population of 491,877, representing an 18.0 percent increase.

The economic base of the north central Florida region relies heavily on the government and services sectors with the University of Florida in Gainesville accounting for a major portion of the government employment. The City of Gainesville

**“The Council is dedicated to improving the quality of life of the region’s citizens, by enhancing public safety, protecting regional resources, promoting economic development and providing technical services to local governments.”**

is the regional retail center and together with Alachua County accounts for 49.0 percent of the total population of the north central Florida region.



The north central Florida region spans over 8,000 square miles with 12 counties and 40 municipalities. Taylor County is located in the north central Florida region.



# Regional

**D**uring 2021, the Council continued to use the North Central Florida Strategic Regional Policy Plan as the primary policy document and basis to provide comments concerning its review responsibilities.

## Regional Planning

The North Central Florida Strategic Regional Policy Plan is a long-range guide for the physical, economic and social development of the north central Florida region. The regional plan contains regional goals and policies designed to promote a coordinated program of regional actions directed at resolving problems identified in the trends and conditions statements contained within each of the strategic regional subject areas: Affordable Housing; Economic Development; Emergency Preparedness; Natural Resources of Regional Significance; and Regional Transportation. The regional plan is the primary policy document of the Council and is the basis for Council comments concerning its review responsibilities.

**"The Council used the Strategic Regional Policy Plan as the primary policy document and basis for Council comments concerning its review responsibilities."**

## Review Activities

One of the ways that the Council implemented the regional plan was through its review responsibilities. Since 1969, the Council has served as the area-wide clearinghouse for all federally-funded projects that affect the physical environment of the north central Florida region. In addition, the Council conducts other review activities undertaken as a result of state legislation.

Reviews included the following types:

- Applications for federal assistance totaling \$4,484,000;
- Local comprehensive plan amendments; and
- Environmental impact statements and assessments.

The Council reviewed these projects in order to:

- Avoid or mitigate potential adverse impacts to regionally significant natural resources, regionally significant facilities or neighboring communities or counties;
- Ensure coordination with local government plans; and
- Avoid duplication or conflict with other local or area-wide plans and programs.



Coastal resources in the north central Florida region, such as the Big Bend Salt Marsh and Big Bend Sea Grass Beds, are recognized as Natural Resources of Regional Significance in the North Central Florida Strategic Regional Policy Plan.

## Council History

The Council was created on May 7, 1969. For over 50 years, the Council has engaged in strategic regional planning, comprehensive economic development strategy planning and emergency preparedness planning for the future of the north central Florida region. By bringing together local governments and gubernatorial appointees to provide a venue for analyzing issues, resolving problems and sharing solutions, the Council has contributed to the enhancement of the north central Florida region.



# Regional

The Council provided comments on 67 review items, including 54 amendments to local government comprehensive plans. The Council forwarded its comments on local government comprehensive plans to local governments under the expedited review process and to the Florida Department of Economic Opportunity for their consideration in determining the consistency of local government comprehensive plans with the State Comprehensive Plan and the North Central Florida Strategic Regional Policy Plan under the coordinated review process.

The Council also reviewed seven U.S. Department of Housing and Urban Development Community Development Block Grant applications, three environmental assessments, two ten-year electric power plant site plans and one strategic regional policy plan. The Council provided comments on applications for federal assistance to the Florida State Clearinghouse, which is housed in the Florida Department of Environmental Protection.

The Clearinghouse administers the intergovernmental coordination and review process of certain state and federal activities within the State of Florida. In particular, the Clear-

**“The Council provided comments on applications for federal assistance ensuring that federal grants were consistent with regional and local plans and programs throughout the region.”**

inghouse serves as the single point of contact for coordinating the review by the Council and other agencies of certain state and federal activities which involve federal financial assistance and/or direct federal activities that affect the physical environment. Council comments address potential impacts to Natural Resources of Regional Significance.



Freshwater resources in the north central Florida region, such as the Suwannee River, are recognized as Natural Resources of Regional Significance in the North Central Florida Strategic Regional Policy Plan.



# Public Safety

**D**uring 2021, the Council continued to work on ongoing public safety activities in the north central Florida region.

## Local Emergency Planning Committee

The North Central Florida Local Emergency Planning Committee continued its mission of increasing chemical safety in communities throughout the north central Florida region. Since 1989, the Council has provided staff support to the Committee.

The tools used by the Committee include planning, training, reviewing, exercising, offering How-to-Comply assistance to business and industry and educating the public. An updated emergency response plan for the north central Florida region was also completed by the Committee.

**“The Council provided staff support to the Local Emergency Planning Committee to update the emergency response plan for the region ”**

Public presentations are held for interested parties in the north central Florida region to assist in increasing public awareness of the federal Emergency Planning and Community Right-To-Know Act Program. An overview of the North Central Florida Local Emergency Planning Committee activities are also part of these public presentations. The Act ensures that first responders are aware of the types and quantities of hazardous materials stored and used in communities.

## First Responder Training

The Council coordinated hazardous materials emergency response training classes. A total of six classes were held, training 101 first responders for a total of 404 hours. Some classes are offered in a shift-friendly format where the same one-day class is repeated three consecutive days. This approach provides an opportunity for all three shifts at a fire rescue department to attend the class.

The use of on-line training is used as part of the 160-hour hazardous materials technician class. With the first 80 hours available online, it is more convenient for firefighters to attend advanced hazardous materials training. The additional 80 hours of hands-on training is conducted locally.

## Florida Hazardous Materials Symposium

Advanced training continues to be a priority for the North Central Florida Local Emergency Planning Committee. The Council provides scholarships for firefighters to attend the Florida Hazardous Materials Symposium. The Symposium offers a combination of both classroom and hands-on training for hazardous materials technicians.



Firefighters from the north central Florida region attend the Florida Hazardous Materials Symposium and receive both classroom and hands-on training.

## Hazardous Materials Training Exercises

The Committee plans and conducts field exercises and tabletop exercises concerning response to hazardous materials incidents in the north central Florida region. The exercises provide an opportunity for first responders to meet and determine how to work together to respond to such incidents using available resources.

## Hazardous Materials Regional Response Team

Since 2000, the Council has provided staff support to the North Central Florida Regional Hazardous Materials Response Team. Member jurisdictions of the Team include Alachua, Bradford, Columbia, Dixie, Gilchrist, Lafayette, Suwannee and Union Counties as well as the following cities: Gainesville, Lake City, Madison and Starke.

# Public Safety

## Hazards Analyses

The federal Emergency Planning and Community Right to Know Act requires hazardous chemical emergency planning by federal, state and local governments, and industry. The Act also requires industry to report on the storage, use and releases of certain hazardous materials.

Each year, pursuant to the Act, the Council, in partnership with the Committee, performs outreach activities to increase hazardous materials awareness, collects data on hazardous materials stored within the north central Florida region, develops hazardous materials emergency plans and provides the public with hazardous materials information upon request.

Hazardous materials emergency response planning continued to address chemical hazards in the north central Florida region. Facilities reported the amounts of extremely hazardous substances stored at their sites. In addition, the Council continued to provide hazards analyses site visit assistance to counties in the north central Florida region.

**“The Council assisted counties with conducting hazards analyses and hazardous waste site visits.”**

## Hazardous Waste

All counties in Florida are required by law to conduct annual site visits to verify the small quantity hazardous waste management practices of 20 percent of the businesses and government agencies in a county.

The Council continued to assist counties by providing compliance assistance to businesses during the required verification site visits. The assistance helped facilities properly manage waste disposal in a cost efficient manner.



The Council provided assistance to Madison County and other counties throughout the north central Florida region with small quantity hazardous waste monitoring.



# Economic Development

**D**uring 2021, the Council continued to promote long-term economic prosperity in the north central Florida region by conducting comprehensive economic development planning, assisting local governments and economic development organizations with implementation activities and by promoting tourism opportunities of the north central Florida region as an economic development strategy.

**"The Council used the Florida Chamber Foundation's Six Pillars for Securing Florida's Future as the organizing framework for the Comprehensive Economic Development Strategy ."**

## Comprehensive Economic Development Strategy

In 1978, the U.S. Department of Commerce Economic Development Administration designated the north central Florida region as the first economic development district in Florida. Since then, the Council has served as the primary regional economic development planning organization for the north central Florida region. The Council continued to provide technical assistance to local governments and economic development organizations in order to promote the economic growth of the north central Florida region.

Council staff continued to promote initiatives that support the five regional priorities identified in the five-year Comprehensive Economic Development Strategy of the North Central Florida Economic Development District. The five priorities are: support the two Rural Economic Development Initiative Catalyst Sites in the North Central Florida Rural Area of Opportunity; promote regional tourism through The Original Florida Tourism Task Force; create strategies to increase the labor force in the healthcare and life science industries; seek opportunities to improve multimodal infrastructure of the north central Florida region; and expand and support regional business incubators and research parks.

The five-year Comprehensive Economic Development Strategy 2018 to 2022 utilizes the Florida Chamber Foundation's Six Pillars for Securing Florida's Future principles as the organizing framework. The goals and objectives of the Strategy are also coordinated with the Florida Strategic Plan for Economic Development as developed by the Florida Department of Economic Opportunity.

## Economic Impact Analyses

Council staff continued to support local governments and local economic development organizations throughout the north central Florida region by providing technical assistance. In particular, Council staff prepared economic impact analyses for potential economic development projects.

### North Central Florida Comprehensive Economic Development Strategy

2018-2022



### North Central Florida Regional Planning Council

September 2017



The Comprehensive Economic Development Strategy 2018 to 2022 for the north central Florida region uses the Florida Chamber Foundation's Six Pillars for Securing Florida's Future as the organizing framework.

Using Regional Economic Modeling, Inc. Policy Insight<sup>®</sup> software, Council staff provided estimated impacts to population, total employment and personal income, based on the industry sector, employment and average employee wages of the proposed project. These estimates are a valuable tool to local governments as they evaluate possible incentives to attract new and retain existing businesses in their communities.

# Economic Development

## Visit Natural North Florida (The Original Florida Tourism Task Force)

In many rural communities, tourism is often the primary source of economic development activity. Visit Natural North Florida (The Original Florida Tourism Task Force ) marketed the 14-county Visit Natural North Florida region by promoting the development of nature-based, culture-based and heritage-based tourism. Since 1993, the Council has provided staff support to The Original Florida Tourism Task Force to assist in implementing its annual marketing plan.

The Task Force is comprised of representatives from each of the participating counties, appointed by their respective board of county commissioners or tourist development council, to support and direct the regional tourism development effort. The Council continued to provide staff services to the Task Force in maintaining the VisitNaturalNorthFlorida.com website and producing collateral materials to meet the goals of the regional marketing plan.

**“The Council provided staff services to The Original Florida Tourism Task Force to promote the region for nature-based, culture-based and heritage-based tourism.”**

Visit Natural North Florida members receive scholarships to attend the Southeast Tourism Society Marketing College. Attendees are taught marketing techniques in all facets of the tourism industry and learn about the latest trends in tourism promotion.

PREPARE YOUR ADVENTURE

## PLAN YOUR TRIP IN 3 EASY STEPS

Planning your next Natural North Florida adventure doesn't have to be overwhelming. The hardest part is choosing which of the year-round activities to experience during your trip. Whether you're a lifelong Natural North Florida resident or one of the millions of visitors to our state each year, you can plan an organized adventure using our helpful Trip Planner tool. Natural North Florida's Trip Planner simplifies everything down to a detailed itinerary so the only thing left to do is start packing.



### 1. PLAN ACTIVITIES

Hiking, biking, kayaking, canoeing, or sightseeing, the Natural North Florida activity is yours to choose.



### 2. PICK ACCOMMODATIONS

Stay a night or several at the many accommodation options during your trip.



### 3. VIEW ITINERARY

Once planned, view, print, or email your itinerary before packing for a Natural North Florida adventure!

## JOIN OUR NEWSLETTER

Receive updates on all upcoming events and other happenings in Natural North Florida

Email Address

SIGN UP

The Original Florida Tourism Task Force promoted the north central Florida region for nature-based, heritage-based and culture-based tourism. The Council, in conjunction with the Task Force, received an Impact Award from the National Association of Development Organizations for the Visit Natural North Florida website.



# Local Government Assistance

**D**uring 2021, the Council continued to offer technical assistance to local governments which did not have available staff or expertise for these activities ranging from community planning to community development.

## Community Planning

Since 1975, in response to the requirements of Florida community planning legislation, the Council has placed an emphasis on community planning assistance to local governments. The Council continued to assist counties and cities throughout the north central Florida region in complying with the requirements of the Community Planning Act.

**“The Council assisted counties and cities throughout the region in complying with the requirements of the Community Planning Act.”**

The Act requires counties and cities to prepare, adopt, update and implement a comprehensive plan to guide future growth and development in their communities. The comprehensive plan must address future land use, transportation, housing, public facilities, including potable water, sanitary sewer, solid waste and storm water drainage, conservation of natural resources, recreation and open space, intergovernmental coordination, public school facilities, capital improvements and property rights. In addition, the comprehensive plan may include optional elements such as economic development, and public buildings and facilities.

The comprehensive plan must be implemented through the adoption of land development regulations governing the subdivision of land, use of land, protection of potable water well fields, regulation of areas subject to flooding, protection of environmentally sensitive lands, signage, public facility concurrency, and onsite traffic flow and parking. The Act also requires local governments to evaluate their comprehensive plan every seven years to determine whether it complies with all statutory requirements. Such evaluations may result in recommended amendments to the comprehensive plan.

The Council provided ongoing community planning assistance to local governments to assist with interpretations of comprehensive plans and land development regulations, preparation of comprehensive plan and land development regulation amendments, codification of comprehensive plans and land development regulations, and concurrency assessments of plats and site and development plans.

In particular, the Council assisted seven counties and 13 municipalities process 130 development-related applications. This assistance included the review and adoption of 47 comprehensive plan map and text amendments. The Council also assisted these local governments with 51 land development regulation map and text amendments, 16 land development regulation special exceptions, nine variances, four site and development plans and three subdivision plats.



The Council provided assistance to the City of Chiefland and other local governments throughout the north central Florida region with comprehensive planning and land development regulation.

The Council assisted one county and three municipalities to prepare evaluations of their local government comprehensive plans pursuant to the Community Planning Act. The evaluation examined the success of the plans and included recommendations for amendments to update the comprehensive plans.

The Council also assisted counties and municipalities to prepare concurrency assessments to evaluate the impacts of development on the level of service for roads, water, sanitary sewer, solid waste, storm water drainage and recreation facilities.

# Local Government Assistance

## Community Development

Since 1976, the Council has assisted local governments in the north central Florida region with filing applications and administering projects under the Florida Small Cities Community Development Block Grant Program. The Program is a federal program, which is part of the Federal Housing and Community Development Act of 1974, and is administered by the State of Florida. Eligible small cities and rural counties apply to the State for funding through a competitive process.

The purpose of the Florida Small Cities Community Development Block Grant Program is to help reduce and reverse community decline and restore community vitality. This is accomplished by addressing housing stock, improving infrastructure and assisting private businesses with infrastructure needs so they can increase employment opportunities primarily for residents whose incomes are within the low- to moderate-income range for their community.

Though the program ultimately benefits local governments by providing grants to meet community development needs, the beneficiaries of this program are primarily resi-

**“The Council assisted counties and cities identify community development needs, prepare grant applications and administer projects.”**

dents whose incomes are within the low- to moderate-income range for their community. The Program has several categories which assist local governments with improving infrastructure in neighborhoods and downtowns, renovating housing, and creating jobs for low- to moderate-income residents.

In 2021, Council staff continued to provide administrative assistance for community development projects in Bradford County and the Town of Mayo and initiated administrative assistance for a community development project in the City of Madison.



The Council provided grant administrative services to Bradford County for a Community Development Block Grant housing rehabilitation project. The project resulted in providing safe, suitable and sanitary housing for low- and moderate-income persons residing in owner-occupied housing units.



# Transportation

**D**uring 2021, the Council conducted a number of transportation planning activities throughout the north central Florida region.

## Metropolitan Transportation Planning

Since 1978, the Council has provided staff services to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to assist in developing transportation plans and programs.

### Long-Range Transportation Plan

In 2021, several projects in the adopted multimodal Year 2045 Long-Range Transportation Plan were at various stages of development.

**“The Council provided staff services to the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area to assist in developing transportation plans and programs.”**

These projects included:

- SW 62nd Boulevard Connector Project - continuation of right-of-way acquisition;
- State Roads 26/26A at State Road 121 Safety Project - construction completed; and
- Federal Safety-Funded State Road 121 (NW 34th Street) Left Turn Lane Project from NW 16th Avenue to U.S. Highway 441 - continuation of construction.

In 2021, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area initiated implementation of its Year 2045 Long-Range Transportation Plan through the City of Gainesville Regional Transit System Transit Development Plan, including micro-mobility routes.

In 2021, the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area approved federally-required transportation performance measures and targets for:

- Safety - all public roads; and
- Transit Safety Management - City of Gainesville Regional Transit System vehicle fleets and infrastructure.



The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area adopted the 2021-22 to 2025-26 Transportation Improvement Program for highway, transit, bicycle and pedestrian projects in the Gainesville Metropolitan Area.

### Bicycle and Pedestrian Projects

In 2021, the Florida Department of Transportation, City of Gainesville and University of Florida continued work on a Federal Highway Administration grant award for bicycle and pedestrian safety enhancements using the intelligent transportation system. Other funded projects within the Gainesville Metropolitan Area included:

- Federal Transportation Alternatives Program-funded a citywide Americans with Disabilities Act-Compliant Sidewalk Modification Project;
- State Safe Routes to School-funded Northwest 42nd Avenue (Stephen Foster Elementary School) Sidewalk Project - construction; and
- State Shared-Use Network Trail-funded State Road 24 (Archer Road)/Tower Road Bicycle/Pedestrian Project - continuation of construction.

Additional pedestrian projects included:

- Federal Safety funded State Road 26 (University Avenue) Pedestrian Safety Project; and
- Federal Safety funded State Road 222 (Northeast 39th Avenue) Midblock Pedestrian Crossing Project.

# Transportation

## Transportation Disadvantaged

Since 1990, the Council has served as the Florida Transportation Disadvantaged Program official planning agency for counties throughout the north central Florida region. The Council provides staff support to local coordinating boards, prepares annual service plans and every five years recommends community transportation coordinators to the Florida Commission for the Transportation Disadvantaged.

In 2021, the Program provided state funds to counties to coordinate transportation services for older adults, persons with disabilities and persons with low-income. The services were provided through a statewide network of community transportation coordinators for employment, health care, education and other life sustaining activities. Community transportation coordinators in the north central Florida region provided 68,294 trips sponsored by the Program. Approximately 50 percent of the trips were for medical purposes.

In addition, Suwannee River Economic Council, Inc. and Suwannee Valley Transit Authority received funding from the Coronavirus Response and Relief Supplemental Appropriations Act and American Rescue Plan Grant Program. The funds

**“The Council provided staff support to transportation disadvantaged local coordinating boards to coordinate trips for access to employment, health care, education and other life-sustaining activities for residents of the region.”**

were used to enhance transportation services in the north central Florida region.



Suwannee Valley Transit Authority, the Community Transportation Coordinator for Columbia, Hamilton and Suwannee Counties, provided public transportation services to persons who were unable to transport themselves because of age, disability or income status.

# Upcoming Activities

**I**n 2022, the Council will continue existing programs and initiate new regional, public safety, economic development, local government assistance and transportation projects and activities, as follows.

## Regional

The Council will review federal grant and loan applications for consistency with area-wide and local plans. In addition, the Council will prepare amendments to the regional plan based upon the five-year Evaluation and Appraisal Report of the regional plan.

## Public Safety

### Emergency Management

The Council will assist with a tabletop or full-scale exercise to be conducted in the north central Florida region.

**“The Council will continue existing programs and initiate new activities next year.”**

### Hazardous Materials

The Local Emergency Planning Committee will continue to promote increasing public safety from chemical releases through planning, training, reviewing, exercising, offering How-to-Comply assistance and educating the public. Hazards analyses will be updated for facilities that handle extremely hazardous substances. The Regional Emergency Response Plan will be updated. The Council will continue to provide staff support to the North Central Florida Regional Hazardous Materials Response Team.

### Hazardous Waste

The Council will continue to assist counties by providing compliance assistance to facilities that generate hazardous waste while inspecting small quantity generators. The Council will notify businesses when hazardous waste collection events and compliance assistance workshops are scheduled.

## Economic Development

The Council will continue to provide assistance to local governments and economic development organizations in securing grant funds to accommodate industrial and business growth. Council staff will also prepare economic impact analyses identifying the multiplier effect on employment and income of economic development projects.

### Comprehensive Economic Development Strategy

The Council will assess progress toward implementing the Comprehensive Economic Development Strategy and prepare the five-year update of the Strategy.

### Visit Natural North Florida (The Original Florida Tourism Task Force)

The Council will continue to provide staff services to Visit Natural North Florida (The Original Florida Tourism Task Force ) to assist the Task Force with the implementation of its tourism marketing plan.

## Local Government Assistance

### Community Planning

The Council will continue assisting counties and cities in complying with the Community Planning Act requirements.

### Community Development

Community Development Block Grant applications will be prepared for local governments. Other community development assistance, including administrative services, will be provided as requested.

## Transportation

### Transportation Improvement Program

Working in cooperation with the Florida Department of Transportation, Council staff will assist the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area with updating the five-year funding program of transportation projects for the Gainesville Metropolitan Area.

### Level of Service

Council staff will update level of service information concerning the amount of traffic congestion on arterial and collector roads in the Gainesville Metropolitan Area.

### Transit Ridership

Council staff will update level of transit ridership information on the Regional Transit System in the Gainesville Metropolitan Area.

### Transportation Disadvantaged

Council staff will prepare and update transportation disadvantaged service plans and continue coordinating transportation services to disadvantaged individuals in conjunction with transportation disadvantaged local coordinating boards.



# Communications

**D**uring 2021, the Council prepared or maintained the following planning and technical studies.

## Regional

- Strategic Regional Policy Plan.

## Public Safety

- Hazardous Materials Emergency Response Plan Update;
- Hazards Analysis Updates; and
- Hazardous Waste Management Summary Reports.

## Economic Development

- Comprehensive Economic Development Strategy.

## Transportation

- Gainesville Area Transportation Improvement Program;
- Gainesville Area List of Priority Projects;
- Gainesville Area Multimodal Level of Service Report;
- Regional Transit System Ridership Report; and
- Transportation Disadvantaged Service Plans.

**"The Council prepared planning and technical studies concerning regional, public safety, economic development, transportation and general program activities."**

## General

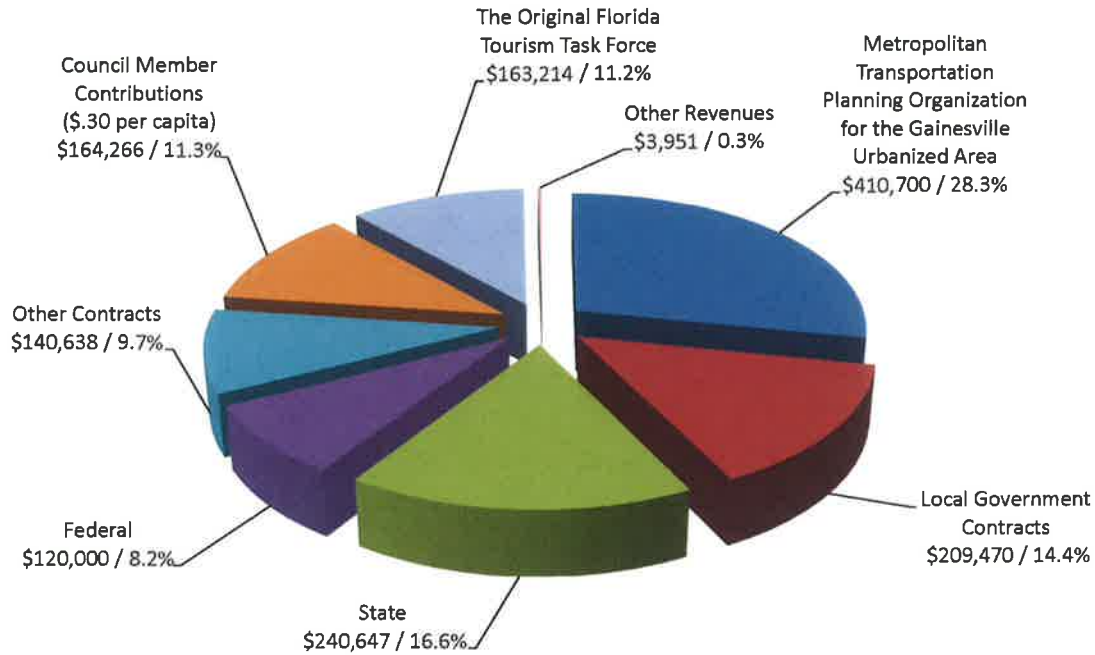
- Annual Report;
- Census Information;
- Existing and Future Land Use Maps;
- Overall Program Design;
- Regional Directory; and
- Zoning Maps.



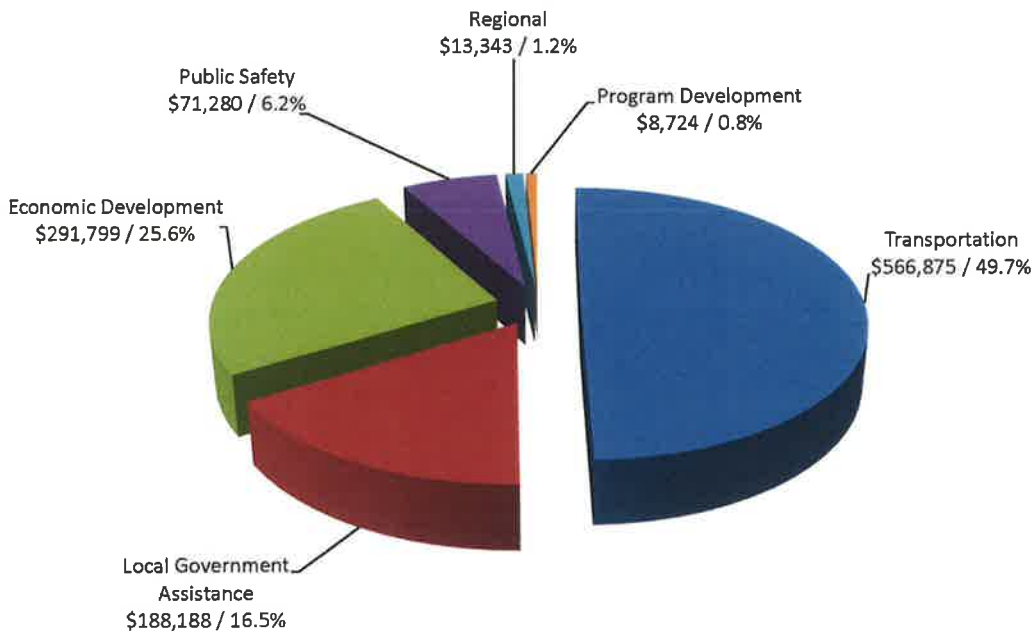
The Council prepared planning and technical studies concerning regional, public safety, economic development, transportation, and general program activities throughout the north central Florida region.

# Financial Report

## 2020-21 Revenues \$1,452,886



## 2020-21 Expenditures \$1,140,209



## North Central Florida Regional Planning Council

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www.ncfrpc.org

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|---|---------------------|
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| <b>Kevin D. Parrish</b> , Information Technology and Property Management Director   | 133                 |
| <b>Michael Escalante</b> , Senior Planner, Transportation Planning  | 114                 |
| <b>Carmelita Franco</b> , Planning Administrative Assistant, Local Government Comprehensive Planning                                    | 125                 |
| <b>Lynn Franson-Godfrey</b> , AICP, Senior Planner, Transportation Disadvantaged  | 110                 |
| <b>Sandra Joseph</b> , Senior Planner, Local Government Comprehensive Planning  | 111                 |
| <b>Tara Tucker</b> , Executive Assistant to the Executive Director  | 100                 |
| <b>Lauren Yeatter</b> , AICP, Senior Planner, Geographic Information Systems, Regional Planning, and Community and Economic Development | 113                 |

### Email Addresses

Email addresses for each staff member is the last name@ncfrpc.org, e.g., **koons@ncfrpc.org**.

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Gainesville, FL 32653-1603*

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**Thomas Demps**

*Vice-Chair*  
**Anthony Adams**

*Secretary-Treasurer*  
**Janice Mortimer**



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