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2009 NW 67th Place, Gainesville, FL 32653 -1603 • 352.955.2200

March 7, 2022

TO: Lafayette County Transportation Disadvantaged Coordinating Board  
FROM: Lynn Godfrey, AICP, Senior Planner  
SUBJECT: Meeting Announcement

The Lafayette County Transportation Disadvantaged Coordinating Board will meet **Monday, March 14, 2022 at 2:00 p.m.** in the Suwannee River Economic Council, Inc. Senior/Client Services Center located on State Road 27 in Mayo, Florida. The meeting will also be conducted via communications media technology in the following format:

DIAL IN NUMBER: **Toll free 1.888.585.9008**

CONFERENCE CODE: **864 183 272**

**\*\*Please note that at least two (2) Board members must be present in person in addition to at least two (2) Board members present via communications media technology to establish a quorum in order to vote on agenda items that require formal action.\*\***

Per the Centers for Disease Control and Prevention COVID-19 guidelines, in Bradford County community level is high. Therefore, to reduce the risk of becoming infected with the virus that causes COVID-19 and potentially spreading it to others, fully vaccinated people should wear a mask indoors in public.

Attached is the meeting agenda and supporting materials. If you have any questions concerning the meeting, please do not hesitate to contact me at 1-800-226-0690 extension 110.

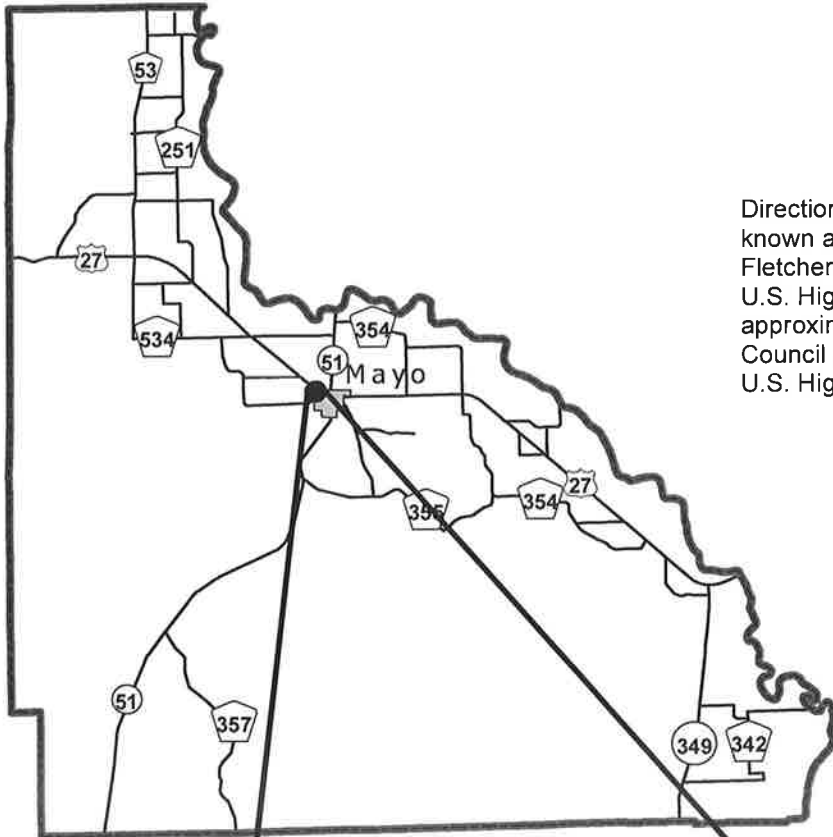
Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this public meeting is asked to advise our office at least **2 business days** before the meeting by contacting 352.955.2200 extension 110. If you are hearing or speech impaired, please contact our office using the Florida Relay Service, 1.800.955.8771 (TDD) or 1.800.955.8770 (Voice).

Attachments

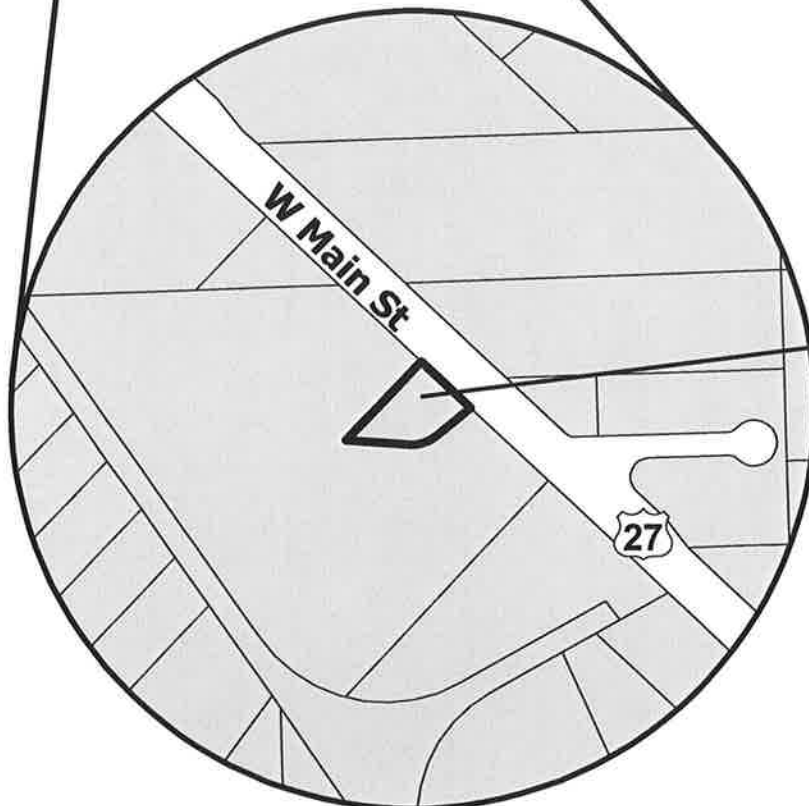
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# Suwannee River Economic Council

114 SW Community Circle  
Mayo, FL 32066



Directions: From the intersection U.S. Highway 27 (also known as Main Street) and State Road 51 (also known as Fletcher Avenue) in the Town of Mayo, turn West onto U.S. Highway 27 (also known as Main Street), travel approximately 0.5 miles and the Suwannee River Economic Council will be on the left, on the Southwestern side of U.S. Highway 27 (also known as Main Street).



1 inch = 500 feet

Suwannee River  
Economic Council





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**LAFAYETTE COUNTY  
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

**BUSINESS MEETING ANNOUNCEMENT AND AGENDA**

Meeting Room  
Suwannee River Economic Council, Inc.  
Senior/Client Services Center  
State Road 27  
Mayo, Florida  
Dial in Number: Toll free 1.888.585.9008  
Conference Code: 864 183 272

Monday  
March 14, 2022  
2:00 p.m.

**I. BUSINESS MEETING – CALL TO ORDER**

**A. Invocation**

**B. Pledge of Allegiance**

**C. Roll Call**

**D. Approval of the Meeting Agenda**

**ACTION REQUIRED**

**E. Approval of the December 13, 2021 Minutes Page 7**

**ACTION REQUIRED**

**II. NEW BUSINESS**

**A. Introduction to Florida’s Coordinated Transportation System Page 11**

**NO ACTION REQUIRED**

Staff will discuss Florida’s Coordinated Transportation System and Section 112.3143, Florida Statutes concerning voting conflicts of interest

**B. Suwannee River Economic Council, Inc. Operations Report Page 51**

**NO ACTION REQUIRED**

**C. 2022 Florida Legislative Session Page 57**

**NO ACTION REQUIRED**

**III. OTHER BUSINESS**

**A. Comments**

**IV. FUTURE MEETING DATES**

- A. June 13, 2022 at 2:00 p.m.**
- B. September 12, 2022 at 2:00 p.m.**
- C. November 14, 2021 at 2:00 p.m.**
- D. March 13, 2023 at 2:00 p.m.**

If you have any questions concerning the meeting agenda, please do not hesitate to contact me at 1-800-226-0690, extension 110.

**LAFAYETTE COUNTY  
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

<b>MEMBER/REPRESENTING</b>	<b>ALTERNATE/REPRESENTING</b>
Commissioner Lisa Walker Local Elected Official/Chair	Not Applicable
Christina Nalsen Florida Department of Transportation	Lauren Adams Florida Department of Transportation Grievance Committee Member
Kay Tice Florida Department of Children and Families Grievance Committee Member	Vacant Florida Department of Children and Families
Bonnie Burgess Florida Department of Education Grievance Committee	Vacant Florida Department of Education
Eva K. Bolton Florida Department of Elder Affairs Grievance Committee	Vacant Florida Department of Elder Affairs
Vacant Florida Agency for Health Care Administration	Vacant Florida Agency for Health Care Administration
Sheryl Dick-Stanford Florida Agency for Persons with Disabilities	Sylvia Bamburg Florida Agency for Persons with Disabilities
Diane Head, Vice-Chair Regional Workforce Development Board Grievance Committee Member	Anthony Jennings Regional Workforce Development Board
Vacant Florida Association for Community Action Term ending June 30, 2023	Vacant Florida Association for Community Action Term ending June 30, 2023
Joey Pearson Public Education	Vacant Public Education
Vacant Veterans Term ending June 30, 2023	Vacant Veterans Term ending June 30, 2023
Vacant Citizen Advocate Term ending June 30, 2024	Vacant Citizen Advocate Term ending June 30, 2024
Vacant Citizen Advocate - User Term ending June 30, 2024	Vacant Citizen Advocate - User Term ending June 30, 2024
Vacant Persons with Disabilities Term ending June 30, 2024	Vacant Persons with Disabilities Term ending June 30, 2024
Vacant Elderly Term ending June 30, 2023	Vacant Elderly Term ending June 30, 2023
Vacant Medical Community Term ending June 30, 2022	Vacant Medical Community Term ending June 30, 2022
Vacant Children at Risk Term ending June 30, 2022	Vacant Children at Risk Term ending June 30, 2022
Vacant Private Transit Term ending June 30, 2022	Vacant Private Transit Term ending June 30, 2022

Note: Unless specified, members and alternates serve at the pleasure of the North Central Florida Regional Planning Council.



**LAFAYETTE COUNTY  
TRANSPORTATION DISADVANTAGED COORDINATING BOARD**

**MEETING MINUTES**

Meeting Room  
Suwannee River Economic Council, Inc.  
Senior/Client Services Center  
State Road 27  
Mayo, Florida  
Dial in Number: Toll free 1.888.585.9008  
Conference Code: 864 183 272

Monday  
December 13, 2021  
2:00 p.m.

**VOTING MEMBERS PRESENT IN PERSON**

Joey Pearson, Public Education Representative  
Kay Tice, Florida Department of Children and Families Representative

**VOTING MEMBERS PRESENT VIA TELECOMMUNICATIONS TECHNOLOGY**

Lauren Adams representing Christina Nalsen, Florida Department of Transportation Representative  
Sheryl Dick-Stanford, Florida Agency for Persons with Disabilities Representative  
Diane Head, Workforce Development Board Representative, Vice-Chair

**VOTING MEMBERS ABSENT**

Eva Bolton, Florida Department of Elder Affairs Representative  
Bonnie Burgess, Florida Department of Education Representative  
Commissioner Lisa Walker, Chair

**OTHERS PRESENT**

Matthew Pearson, Suwannee River Economic Council, Inc.

**STAFF PRESENT**

Lynn Godfrey, North Central Florida Regional Planning Council

**I. BUSINESS MEETING - CALL TO ORDER**

Vice-Chair Head called the meeting to order at 2:03 p.m.

**A. Invocation**

Mr. Matthew Person, Suwannee River Economic Council, Inc. Executive Director, gave the invocation.

**B. Pledge of Allegiance**

Vice-Chair Head led the Board in reciting the Pledge of Allegiance.

**C. Roll Call**

The roll was called by Ms. Lynn Godfrey, North Central Florida Regional Planning Council Senior Planner, she stated that a quorum was present.

**D. Approval of the Meeting Agenda**

**ACTION: Kay Tice moved to approve the meeting agenda. Joey Pearson seconded; motion passed unanimously.**

**E. Approval of the September 13, 2021 Minutes**

**ACTION: Kay Tice moved to approve the September 13, 2021 minutes. Lauren Adams seconded; motion passed unanimously.**

**II. NEW BUSINESS**

**A. 2020/21 Annual Performance Evaluation**

Ms. Godfrey stated that the Board is required to evaluate Suwannee River Economic Council, Inc.'s performance as the Community Transportation Coordinator annually. She said the draft performance evaluation is included in the meeting packet for the Board's review.

**ACTION: Kay Tice moved to approve Suwannee River Economic Council, Inc.'s 2020/21 Annual Performance Evaluation. Joey Pearson seconded; motion passed unanimously.**

**B. 2018/23 Lafayette County Transportation Disadvantaged Service Plan Amendment**

Ms. Godfrey stated that applicants for funding under the 49 U.S.C. Grant Programs must certify to the Florida Department of Transportation that the grant projects are included in the current Transportation Disadvantaged Service Plan. She said Suwannee River Economic Council, Inc. applied for funding under the 49 U.S.C. Section 5311 Coronavirus Response & Relief Supplemental Appropriations Act and American Rescue Plan Grant Program. She staff recommends that the Board approve adding this grant project to the 2018/23 Lafayette County Transportation Disadvantaged Service Plan.



**ACTION: Kay Tice moved to approve adding the 49 U.S.C. Section 5311 Coronavirus Response & Relief Supplemental Appropriations Act and American Rescue Plan Grant Program project to the 2018/23 Lafayette County Transportation Disadvantaged Service Plan. Lauren Adams seconded; motion passed unanimously.**

**C. 2020/21 Annual Operating Report**

Mr. Matthew Pearson, Suwannee River Economic Council, Inc. discussed the Annual Operating Report.

The Board reviewed the 2020/21 Annual Operating Report.

**D. Suwannee River Economic Council, Inc. Operations Reports**

Mr. Pearson discussed the July – September 2021 operating reports. He said the trip numbers are still down because the mealsite is closed. He said the mealsite should re-open in January 2022. He said the trips to the Taylor Technical Institute are increasing.

**III. OTHER BUSINESS**

**A. Comments**

Mr. Pearson thanked the Board members for their attendance at the meetings. He said Lafayette County would not receive Transportation Disadvantaged Program grant funding if there was not a local Board.

**IV. FUTURE MEETING DATES**

Vice-Chair Head stated that the next Board meeting will be held March 14, 2022 at 2:00 p.m. She thanked the Board members for attending the meeting.

**ADJOURNMENT**

The meeting adjourned at 2:30 p.m.

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Chair

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Date





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March 7, 2022

TO: Lafayette County Transportation Disadvantaged Coordinating Board  
FROM: Lynn Godfrey, AICP, Senior Planner  
SUBJECT: Introduction to Florida’s Coordinated Transportation System

RECOMMENDATION

**No action required. This agenda item is for information only.**

BACKGROUND

The Florida Commission for the Transportation Disadvantaged requires Board members to comply with the requirements of Section 112.3143, Florida Statutes and Section 286, Florida Statutes.

Attached are the following documents for the Board’s information:

- An Introduction to Florida’s Coordinated Transportation System;
- Section 112.3143, Florida Statutes concerning voting conflicts of interest; and
- Section 286, Florida Statutes concerning Florida Sunshine Law.

If you have any questions regarding the attached documents, please do not hesitate to contact me.

Attachments

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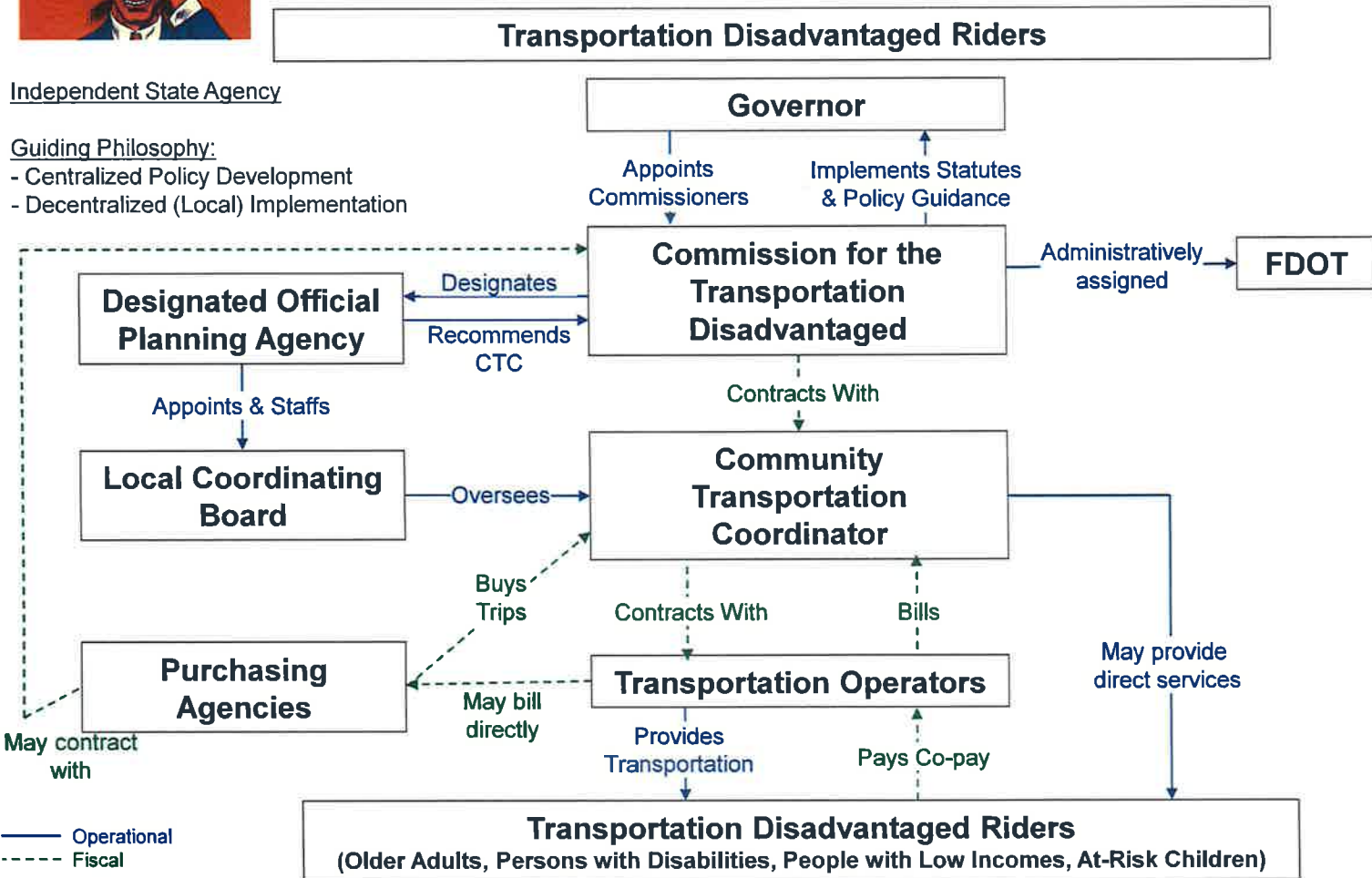
# TD 101 An Overview of the Transportation Disadvantaged Program



October 2021



# Florida's Coordinated Transportation System Organizational Structure... At A Glance



## Riders Who Are Transportation Disadvantaged

- Older Adults
- Persons with Disabilities
- Persons with Low Income
- Children who are At-Risk



## They Could Need A Ride To...



- Medical Services
- Work or Job-Training
- School or College
- Grocery Store
- Social-Recreation



## ...And They May Have Limited Transportation Options Available In Their Community:

- Personal or Family Vehicle
- Public Transit
- Government “Sponsored” Transportation (e.g., Medicaid)
- Private On-Demand Services (e.g., taxi, Uber or Lyft, etc.)



## *TD Program Foundation*

The Coordinated System was established in 1979.

The Legislature created the Commission and TD Trust Fund in 1989.

The purpose was to deliver the “coordination” of transportation services in each county.

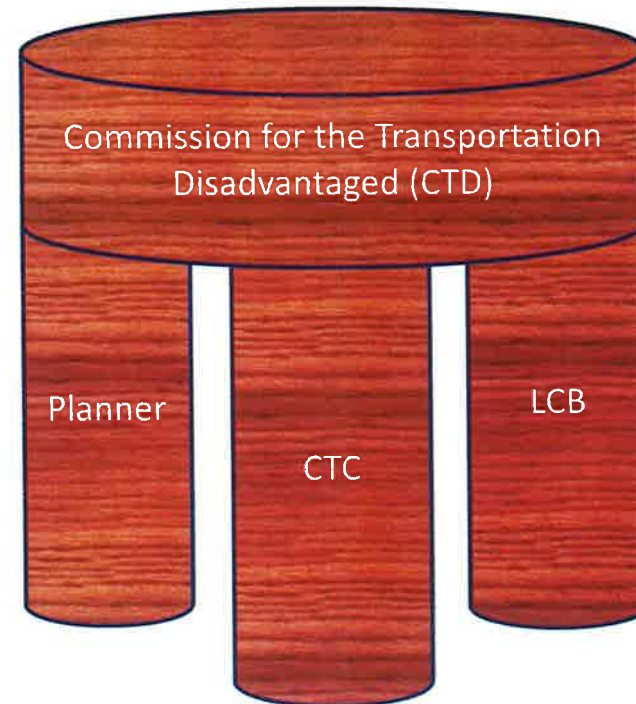
Implemented by three primary entities at local level:

- Community Transportation Coordinator (CTC)
- Designated Official Planning Agency (Planner)
- Local Coordinating Board (LCB)

CTD works with state/local partners (e.g., FDOT) to also purchase trips through coordinated system.

“Trips” can include bus passes, scheduled door-to-door paratransit, or on-demand services.

### The “Three-Legged Stool” of Coordination



# Commission Responsibilities

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Florida Commission for the



**Transportation  
Disadvantaged**

## Summary of Responsibilities

- Independent agency, administratively housed in FDOT, with board appointed by Governor.
- Administers the TD Trust Fund and disburses funds through various grant programs.
- Develops policies/procedures governing the coordinated transportation system.
- Approves and contracts with CTCs to deliver CTD-funded services in each county.
- Designates Planning Agency (outside MPO) to help implement program at the local level.

## Governing Documents



Chapter 427, Florida Statutes –  
Legislative Authority

Rule Chapter 41-2, Florida  
Administrative Code –  
Implementing Regulations

## Commission Membership and Duties...

- Seven voting Governor-appointed members:
  - Five business representatives
  - Two users of the system
  - At least one representing seniors (65+ Years Old)
- Eight ex-officio (non-voting) members, representing purchasing agencies.
- Meets at least quarterly around the state.
- All meetings are governed under the Sunshine Laws – recorded and accessible to the public.



## ...Commission Duties

- Primary voting responsibilities:
  - Approves the designation of every CTC at least every five years
  - Administers the TD Trust Fund, to include the awarding of grants.
  - Reviews and approves Commission publications, including the Annual Performance Report
  - Develops/approves policies governing coordinated transportation (e.g., rules, procedures, etc.).
- Participates in professional development events, including an annual training workshop.
- Appoints and oversees Executive Director.

## Grant Programs...



- Trip & Equipment Grant –
  - Annually allocated through a formula, established in rule, to CTCs in all 67 counties
  - Used to purchase trips for eligible riders
  - 25% of funds may be used to purchase equipment
- Planning Grant – Awarded to Planning Agencies to assist with meeting their responsibilities, including staffing the LCB, in each service area.
- Shirley Conroy Grant – Competitively awarded to CTCs for the purchase of capital equipment to meet the needs in rural areas.



## ...Grant Programs

- Innovation and Service Development (ISD) Grant (FY19-20 and FY20-21)
  - Appropriated through Multi-Use Corridors of Regional Economic Significance (M-CORES)
  - Competitively awarded to CTCs and TNCs for innovative projects that support:
    - Access to Community Activities;
    - Cross-County/Regional Mobility; or
    - Connection to a Transportation Hub

# Community Transportation Coordinator



## **Summary of Responsibilities**

- Coordinates transportation services for a county/region.
- Provides and/or contracts with transportation operators to deliver trips for TD customers.
- Determines TD eligibility and performs gatekeeping duties.
- Invoices purchasing agencies.
- Assists LCB in developing the TD Service Plan.
- Submits annual operating report (AOR) data.

## A CTC Can Be A...

- Public transit system;
- Nonprofit organization (e.g., council on aging);
- Private transportation company; or
- Local government entity.



## And Can...

- Deliver services directly (sole source); or
- Contract with a transportation operator(s) to deliver a portion or all services (broker)

## **CTC Selection/Evaluation Process**

- Interested organizations respond to request for proposals from the planning agency.
- Planning agency recommends the CTD approve an entity be the CTC.
- Designation is for a 5-year period.
- Evaluated on an annual basis by LCB.

# Designated Official Planning Agency

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## Summary of Responsibilities

- Assist CTC and LCB to implement local TD program.
- Staffs and appoints members to the LCB:
  - Prepares LCB meetings (e.g., agendas, by-laws, grievance procedures, trainings, etc.)
  - Assists LCB in evaluating CTC on annual basis
- Procures and recommends CTC designation.
- Coordinates and conducts transportation planning activities for its service area:
  - Works with CTC/LCB to develop TD Service Plan
  - Reviews Annual Operating Report and submits to the LCB.

## **A Planning Agency Can Be A...**

- Metropolitan Planning Organization (MPO)
- County/City Government
- Regional Planning Council
- Local Organizations who are performing planning activities in designated service areas

A planning agency may be responsible for multiple service areas.



## Local Coordinating Board

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## Summary of Responsibilities

- Board membership represents local stakeholders and is appointed by planning agency.
- Meets quarterly and provides guidance on local coordination of transportation services.
- Serves as the local advisory body to the Commission.

## The LCB Members Include...

- A local elected official, who serves as chair;
- Purchasing agencies (FDOT, AHCA, APD, etc.);
- The local education community;
- Vocational Rehabilitation/Blind Services;
- The veterans service office;
- Florida Association for Community Action;
- Riders (persons with disabilities, seniors, persons with low-income children at-risk);
- Transportation provider organizations;
- Medical Community;
- Workforce Development Board



## LCB Duties...

- Assists in establishing eligibility guidelines and trip priorities.
- Assist with development of TD Service Plan
- Evaluates performance of CTC.
- Identifies and prioritizes local service needs.
- Appoints a grievance committee.
- Reviews and recommends other funding applications.
- Reviews strategies of service provision to the area.
- Evaluates multicounty or regional transportation opportunities.

# Purchasing Agency



## Summary of Responsibilities

- Serves as an Advisory Member to the Commission.
- Voting Members of the LCB.
- Purchases transportation services for the transportation disadvantaged.
- Assists communities to develop transportation systems designed to serve the transportation disadvantaged.
- Ensures its rules, procedures, guidelines, and directives are supportive of the transportation disadvantaged.

## **Who is a Purchasing Agency..**

An agency that purchases transportation services for the transportation disadvantaged such as -

- Agency for Health Care Administration
- Agency for Persons with Disabilities
- Department of Economic Opportunity
- Department of Children and Families
- Department of Education
- Department of Elder Affairs
- Department of Health
- Department of Juvenile Justice
- Florida Department of Transportation
- Local Government Agencies and Organizations





# Section 112.3143, Florida Statutes

Voting Conflicts of  
Interest

## Section 112.3143, Florida Statutes

- Public officer includes any person serving on an advisory body.
- Board members are considered public officers.
- Board members may not vote on any matter that would be to their special private gain or loss.



## Section 112.3143, Florida Statutes

- Board members shall make every reasonable effort to disclose the nature of their interest as a public record in a memorandum filed with staff.
- The memorandum shall be incorporated in the meeting minutes.



## Section 112.3143, Florida Statutes

- Board members shall, prior to a vote being taken, publicly state the nature of their interest in the matter from which they are abstaining from voting.
- Within 15 days after the vote occurs, Board members shall disclose the nature of their interest as a public record in a memorandum filed with staff.

## Section 112.3143, Florida Statutes

- No Board member shall participate in any matter which would be to the Board member's special private gain or loss without first disclosing the nature of their interest in the matter.
- In the event that disclosure has not been made prior to the meeting or that any conflict is unknown prior to the meeting, the disclosure shall be made orally at the meeting when it becomes known that a conflict exists.
- A written memorandum disclosing the nature of the conflict shall be filed within 15 days after the oral disclosure.





# Section 286, Florida Statutes

Florida Sunshine Law

## Section 286, Florida Statutes

- Board meetings must be open to the public.
- Reasonable notice of Board meetings must be given.
- Minutes of Board meetings must be taken.





## Section 286, Florida Statutes

- Applies to any board or commission of any state agency or authority or of any agency or authority of any county, municipal corporation or political subdivision.
- A meeting is considered any gathering of two or more Board members to discuss any matter which will come before the Board for action.







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March 7, 2022

TO: Lafayette County Transportation Disadvantaged Coordinating Board  
FROM: Lynn Godfrey, AICP, Senior Planner  
SUBJECT: Suwannee River Economic Council, Inc. Operations Reports

RECOMMENDATION

**No action required. This agenda item is for information only.**

BACKGROUND

Attached are the following reports for the Board's review:

1. October - December 2021 Operations Report;
2. 2021/22 Trip & Equipment Grant Report;
3. October - December 2021 Complaint/Commendation Report; and
4. October - December 2021 Trip Denial Report.

If you have any questions regarding the attached reports, please do not hesitate to contact me.

Attachments

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**QUARTERLY OPERATING REPORT  
SUWANNEE RIVER ECONOMIC COUNCIL, INC.  
LAFAYETTE COUNTY  
OCTOBER 2021 - DECEMBER 2021**

OPERATING DATA	SREC
<b>NUMBER OF INVOICED TRIPS</b>	<b>1,044</b>
Florida Managed Medical Assistance Program	88
Florida Transportation Disadvantaged Program	886
Florida Innovation and Service Development Grant Program	0
Florida Department of Elder Affairs Title III-B Meal Site	0
Community Trips	70
<b>TOTAL VEHICLE MILES</b>	<b>23,268</b>
<b>TOTAL DOLLARS INVOICED</b>	<b>\$68,044.67</b>
Florida Managed Medical Assistance Program	\$6,103.22
Florida Transportation Disadvantaged Program	\$61,941.45
Florida Innovation and Service Development Grant Program	\$0.00
Florida Department of Elder Affairs Title III-B Meal Site	\$0.00
Community Trips	\$0.00
<b>AVERAGE COST PER TRIP</b>	<b>\$65.18</b>
Florida Managed Medical Assistance Program	\$69.35
Florida Transportation Disadvantaged Program	\$69.91
Florida Innovation and Service Development Grant Program	#DIV/0!
Florida Department of Elder Affairs Title III-B Meal Site	#DIV/0!
Community Trips	\$0.00
<b>AVERAGE COST PER VEHICLE MILE</b>	<b>\$2.92</b>
<b>TRIP PURPOSE*</b>	
Medical	298
Employment	0
Education/Training	741
Shopping	4
Meal Site	0
Recreation	0
Other	1
<b>CHARGEABLE ACCIDENTS</b>	<b>0</b>
<b>NUMBER OF VEHICLES</b>	<b>4</b>
<b>NUMBER OF ROADCALLS</b>	<b>0</b>

**QUARTERLY OPERATING REPORT  
SUWANNEE RIVER ECONOMIC COUNCIL, INC.  
LAFAYETTE COUNTY  
OCTOBER - DECEMBER 2020**

OPERATING DATA	SREC
<b>NUMBER OF INVOICED TRIPS</b>	<b>816</b>
Florida Managed Medical Assistance Program	126
Florida Transportation Disadvantaged Program	179
Florida Innovation and Service Development Grant Program	489
Florida Department of Elder Affairs Title III-B Meal Site	0
Community Trips	22
<b>TOTAL VEHICLE MILES</b>	<b>22,514</b>
<b>TOTAL DOLLARS INVOICED</b>	<b>\$37,829.19</b>
Florida Managed Medical Assistance Program	\$7,222.51
Florida Transportation Disadvantaged Program	\$22,091.30
Florida Innovation and Service Development Grant Program	\$8,515.38
Florida Department of Elder Affairs Title III-B Meal Site	\$0.00
Community Trips	\$0.00
<b>AVERAGE COST PER TRIP</b>	<b>\$46.36</b>
Florida Managed Medical Assistance Program	\$57.32
Florida Transportation Disadvantaged Program	\$123.42
Florida Innovation and Service Development Grant Program	\$17.41
Florida Department of Elder Affairs Title III-B Meal Site	#DIV/0!
Community Trips	0
<b>AVERAGE COST PER VEHICLE MILE</b>	<b>\$1.68</b>
<b>TRIP PURPOSE*</b>	
Medical	327
Employment	0
Education/Training	489
Shopping	0
Meal Site	0
Recreation	0
Other	0
<b>CHARGEABLE ACCIDENTS</b>	<b>0</b>
<b>NUMBER OF VEHICLES</b>	<b>5</b>
<b>NUMBER OF ROADCALLS</b>	<b>0</b>

Source: Suwannee River Economic Council, Inc.

**LAFAYETTE COUNTY  
SERVICE COMPLAINTS/COMMENDATIONS  
OCTOBER 2021 - DECEMBER 2021**

<b>TYPE OF COMPLAINT</b>	<b>TOTAL</b>	<b>Resolved</b>
<b>Vehicle Condition</b>	0	-
<b>Driver's Behavior</b>	0	-
<b>Client Behavior</b>	0	-
<b>Tardiness - Late pickup</b>	0	-
<b>Tardiness - Late dropoff</b>	0	-
<b>No Show by Operator</b>	0	-
<b>Dispatch/Scheduling</b>	0	-
<b>Service Denial</b>	0	-
<b>Other</b>	0	-
<b>TOTALS</b>	<b>0</b>	<b>0</b>
<b>COMMENDATIONS</b>	<b>0</b>	<b>-</b>

Source: Suwannee River Economic Council, Inc.

**2021-2022 TRIP/EQUIPMENT GRANT SUMMARY  
LAFAYETTE COUNTY**

**CONTRACT AMOUNT:     \$156,640.00**

<b>MONTH/ YEAR</b>	<b>TOTAL DOLLARS SPENT</b>	<b>TRUST FUND (90%)</b>	<b>LOCAL MATCH (10%)</b>	<b>TOTAL AMOUNT REMAINING</b>	<b>NUMBER OF TRIPS</b>	<b>AVERAGE COST PER TRIP</b>
<b>Jul-21</b>	<b>\$9,856.77</b>	<b>\$8,871.09</b>	<b>\$985.68</b>	<b>\$146,783.23</b>	<b>89</b>	<b>\$110.75</b>
<b>Aug-21</b>	<b>\$15,825.57</b>	<b>\$14,243.01</b>	<b>\$1,582.56</b>	<b>\$130,957.66</b>	<b>198</b>	<b>\$79.93</b>
<b>Sep-21</b>	<b>\$22,260.80</b>	<b>\$20,034.72</b>	<b>\$2,226.08</b>	<b>\$108,696.86</b>	<b>286</b>	<b>\$77.83</b>
<b>Oct-21</b>	<b>\$24,202.96</b>	<b>\$21,782.66</b>	<b>\$2,420.30</b>	<b>\$84,493.90</b>	<b>343</b>	<b>\$70.56</b>
<b>Nov-21</b>	<b>\$22,486.81</b>	<b>\$20,238.13</b>	<b>\$2,248.68</b>	<b>\$62,007.09</b>	<b>305</b>	<b>\$73.73</b>
<b>Dec-21</b>	<b>\$21,778.74</b>	<b>\$19,600.87</b>	<b>\$2,177.87</b>	<b>\$40,228.35</b>	<b>345</b>	<b>\$63.13</b>
<b>Jan-22</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,228.35</b>		<b>#DIV/0!</b>
<b>Feb-22</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,228.35</b>		<b>#DIV/0!</b>
<b>Mar-22</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,228.35</b>		<b>#DIV/0!</b>
<b>Apr-22</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,228.35</b>		<b>#DIV/0!</b>
<b>May-22</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,228.35</b>		<b>#DIV/0!</b>
<b>Jun-22</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,228.35</b>		<b>#DIV/0!</b>

Source: Suwannee River Economic Council, Inc.

**LAFAYETTE COUNTY  
UNMET TRANSPORTATION NEEDS  
OCTOBER 2021 - DECEMBER 2021**

<b>REASON FOR TRIP DENIAL</b>	<b>NUMBER OF TRIP DENIALS</b>
<b>Lack of Funding</b>	<b>0</b>
<b>Trip Purpose</b>	<b>0</b>
<b>Out of Service Area Trip</b>	<b>0</b>
<b>Insufficient Advance Notice</b>	<b>0</b>
<b>After Hours Trip Request</b>	<b>0</b>
<b>Weekend Trip Request</b>	<b>0</b>
<b>Other</b>	<b>0</b>
<b>TOTALS</b>	<b>0</b>

Source: Suwannee River Economic Council, Inc.





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March 7, 2022

TO: Lafayette County Transportation Disadvantaged Coordinating Board

FROM: Lynn Godfrey, AICP, Senior Planner

SUBJECT: 2022 Florida Legislative Session

RECOMMENDATION

**No action required. This agenda item is for information only.**

BACKGROUND

The Florida Commission for the Transportation Disadvantaged is seeking support of the Governor's recommended \$10 million in additional budget authority to the Transportation Disadvantaged Trust Fund for Fiscal Year 2022-23. \$4 Million would expand existing Transportation Disadvantaged Program services around the state. \$6 Million would support Transportation Disadvantaged Program services that enhance access to quality-of-life activities and expand regional (cross-county) mobility options.

If you have any questions concerning this matter, please contact John Irvine, Florida Commission for the Transportation Disadvantaged Project Manager, at 850-410-5712 or [John.Irvine@dot.state.fl.us](mailto:John.Irvine@dot.state.fl.us)

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## **GOOD NEWS** AND NOT SO GOOD NEWS

First, the not-so-good news is the House rescinded its original offer of \$6 million for the Innovation & Service Development (ISD) Grant program and are now proposing to fund the program at **\$4 million** instead. The Senate concurred with this proposal. If this is reflected in the final General Appropriations Act (GAA), the Commission will only be able to award \$4 million to ISD Grant projects for Fiscal Year 2022-23 (July 1, 2022 – June 30, 2023). We will provide further guidance on the funding expectations for this program once we see the provisions of the final law.

Now for the good news: though the House reduced \$2 million for the ISD Grant, they are now proposing **\$2 million** in additional budget authority to the Trip & Equipment (T&E) Grant program. It appears the Senate has concurred with this proposal as well; however, we have not seen the final proposal (as of 8am this morning). If this is reflected in the final GAA, it will allow the Commission to distribute an additional \$2 million through the T&E funding formula. Once the budget is finalized, we will provide updated allocation projections based on this increase in appropriation.

In summary, it appears the House and Senate compromised on accepting our original request. Instead of accepting our request for a total of \$10 million in additional budget authority, they are proposing **a total of \$6 million in additional budget**. Instead of funding the ISD Grant at \$6 million (our original proposal), they are proposing \$4 million; instead of funding the T&E Grant at an additional \$4 million (our original request), they are proposing a \$2 million increase. Though the Legislature has until Tuesday, March 8, to finalize the budget, it is likely that this will be the final appropriation in the GAA.



**ATTENDANCE RECORD**

**LAFAYETTE COUNTY  
TRANSPORTATION DISADVANTAGED  
COORDINATING BOARD**

<b>MEMBER/ORGANIZATION</b>	<b>NAME</b>	<b>5/10/21</b>	<b>6/14/21</b>	<b>9/13/21</b>	<b>12/13/21</b>
Chair	Commissioner Lisa Walker	A	A	A	A
Florida Department of Transportation	Christina Nalsen	A	A	A	A
Alternate Member	Lauren Adams	A	P	P	P
Florida Department of Children and Families	Kay Tice	A	A	P	P
Alternate Member	(Vacant)				
Florida Agency for Health Care Administration	(Vacant)				
Alternate Member	(Vacant)				
Florida Department of Education	Bonnie Burgess	A	A	A	A
Alternate Member	(Vacant)				
Florida Department of Elder Affairs	Eva K. Bolton	A	P	P	A
Alternate Member	(Vacant)				
Florida Agency for Persons with Disabilities	Sheryl Dick Stanford	P	P	P	P
Alternate Member	Sylvia Bamburg	A	A	A	A
Florida Association for Community Action	(Vacant)				
Alternate Member	(Vacant)				
Public Education	Joey Pearson	P	P	P	P
Alternate Member	(Vacant)				
Citizen Advocate	(Vacant)				
Alternate Member	(Vacant)				
Citizen Advocate-User	(Vacant)				
Alternate Member	(Vacant)				
Elderly	(Vacant)				
Alternate Member	(Vacant)				
Veterans	(Vacant)				
Alternate Member	(Vacant)				
Persons with Disabilities	(Vacant)				
Alternate Member	(Vacant)				
Children at Risk	(Vacant)				
Alternate Member	(Vacant)				
Local Medical Community	(Vacant)				
Alternate Member	(Vacant)				
Regional Workforce Board	Diane Head	P	A	P	P
Alternate Member	Anthony Jennings	A	P	A	A

LEGEND KEY: P-Present A-Absent - Not Applicable (newly appointed member)

ATTENDANCE POLICY: According to Article III, Section 5 of the Coordinating Board bylaws: "The North Central Florida Regional Planning Council shall review and consider rescinding the appointment of any voting member of the Board who fails to attend three consecutive meetings."

